### AECOM Benchmark Social Infrastructure Standards

Education		Standard	Assumption Reference				
	early year demand per 2 bed+ Flat	0.045					
	early year demand per 2 bed+ House	0.09	-				
Early Year Facilities	places per nursery	56	Essex County Council - Developers' Guide to Infrastructure Contributions 2016				
	Sq.m per 56 place nursery						
	Pupil Demand per 2 bed+ Flat	0.15					
Primary Schools	Pupil Demand per 2 bed+ House	0.3	Essex County Council - Developers' Guide to Infrastructure Contributions 2016				
	Primary School Pupils in 1 Form Entry	210					
	Pupil Demand per 2 bed+ Flat	0.1					
Secondary Schools	Pupil Demand per 2 bed+ House	0.2	Essex County Council - Developers' Guide to Infrastructure Contributions 2016				
	Secondary School Pupils in 1 Form Entry	150					
	<u> </u>		· ·				
Health & Social Care		Standard	Assumption Reference				
Primary Health Care	People per GP	1,800	NHS				
	Sq.m per GP	165	NHS				
Dental Practices	People per Dentist	1,760	Existing ratio of Dentists to population across England 2015 (General Dental Council Data)				
	Sq.m per Dentist	50	AECOM Standard from previous projects				
Acute Hospitals	People per Bed	510	Existing ratio of Hospital Beds to population across England 2015 (based on NHS England Data)				
	Sq.m per Acute Bed	160	NHS Healthy Urban Development Model				
Library Space; based on branch	sq.m per 1,000 person	30	Arts Council (Previously Museums, Libraries and Archives Council (MLA))				
Indoor Sports Facility (4 court hall)	facility per 1,000 person	0.072	Colchester SPG Provision of Open Space, Sport and Recreational Facilities 2006 (0.072 facilities per 1,000 persons)				
Swimming Pool (4 lanes)	facility per 1,000 person	0.048	Colchester SPG Provision of Open Space, Sport and Recreational Facilities 2006 (0.048 facilities per 1,000 person)				
Open Space		Standard	Assumption Reference				
Natrual Green Space	ha per 1,000 person	2.000	Recommend adoption of Braintree and Tendring standard - Colchester was 5ha				
Outdoor Sports	ha per 1,000 person	1.530					
Parks and Gardens	ha per 1,000 person	1.320					
Amenity Green Space	ha. per 1,000 people	0.883	Average of Braintree, Colchester and Tendring LPA				
Allotments	ha. per 1,000 people	0.227					
Childrens Playspace (Informal)	drens Playspace (Informal) ha. per 1,000 people 0.208						
Childrens Playspace (formal)	ha. per 1,000 people	0.142					
Green Corridor	ha per 1,000 person	0.750	Tendring Open Space Strategy (2009)				

Market Owned	65%								
Affordable	35%								
Intermediate Affordable Housing	65%								
Social Rented Affordable Housing	35%								
Housing Assumptions - Mix									
				l bedrooms)	-			of bedroom:	
	-	1	2	3	4+	1	2	3	4+
Market Housing		7%	6%	5%	2%	28%	24%	20%	8%
Intermediate Affordable Housing		7%	6%	6%	1%	29%	23%	24%	4%
Social Rented Affordable Housing		7%	8%	4%	2%	28%	32%	14%	6%
-		-							
Average Household Size by Unit Type in	n Area of Study - A	werage using	the total h	ousing figure	s				1
Average Household Size by Unit Type in	n Area of Study - A	lverage using	the total h	ousing figure			1		
Average Household Size by Unit Type in	n Area of Study - A	werage using Market		ousing figure	s Interm Affordabl				Rented le Housing
Average Household Size by Unit Type in	n Area of Study - A			ousing figure	Interm				Rented le Housing
Average Household Size by Unit Type in	n Area of Study - A			ousing figure	Interm				
Average Household Size by Unit Type ir	Area of Study - J	Market Flat - 1 bed	Housing	ousing figure	Interm Affordabl Flat - 1 bed	e Housing		Affordab Flat - 1 bed	le Housing
Average Household Size by Unit Type in	Area of Study - J	Market	Housing 1.27 1.59	ousing figure	Interm Affordabl	e Housing 1.27 1.59		Affordab	1.18 2.18
Average Household Size by Unit Type ir	Area of Study - J	Market Flat - 1 bed	Housing 1.27 1.59 2.03	ousing figure	Interm Affordabl Flat - 1 bed	e Housing 1.27 1.59 2.03		Affordab Flat - 1 bed	1.18 2.18 2.78
Average Household Size by Unit Type Ir	Area of Study - J	Harket	Housing 1.27 1.59	ousing figure	Interm Affordabl Flat - 1 bed Flat - 2 bed Flat - 3 bed Flat - 4 bed	e Housing 1.27 1.59		Affordab Flat - 1 bed Flat - 2 bed Flat - 3 bed Flat - 4 bed	1.18 2.18
Average Household Size by Unit Type in	Area of Study - J	Market Flat - 1 bed Flat - 2 bed Flat - 3 bed	Housing 1.27 1.59 2.03	ousing figure	Flat - 1 bed Flat - 2 bed Flat - 3 bed	e Housing 1.27 1.59 2.03		Affordab Flat - 1 bed Flat - 2 bed Flat - 3 bed	1.18 2.18 2.78
Average Household Size by Unit Type I	Area of Study - A	Market Flat = 1 bed Flat = 2 bed Flat = 3 bed House = 1 Bed House = 2	Housing 1.27 1.59 2.03 2.83	bousing figure	Interm Affordabl Flat - 1 bed Flat - 2 bed Flat - 3 bed Flat - 4 bed House - 1 Bed House - 2	e Housing 1.27 1.59 2.03 2.83		Affordab Flat - 1 bed Flat - 2 bed Flat - 3 bed Flat - 4 bed House - 1 Bed House - 2	1.18 2.18 2.78 2.39
Average Household Size by Unit Type in	Area of Study - J	Market Flat - 1 bed Flat - 2 bed Flat - 3 bed Flat - 3 bed House - 1 Bed House - 2 Bed House - 3	Housing 1.27 1.59 2.03 2.83 1.49 1.75	ousing figure	Interm Affordabl Flat - 1 bed Flat - 2 bed Flat - 3 bed Flat - 4 bed House - 1 Bed House - 2 Bed House - 3	e Housing 1.27 1.59 2.03 2.83 1.49 1.75		Affordab Flat=1.bed Flat=2.bed Flat=3.bed House=1 Bed House=3	1.18 2.18 2.78 2.39 1.32 2.04
Average Household Size by Unit Type in	s Area of Study - A	Market Flat - 1 bed Flat - 2 bed Flat - 3 bed House - 1 Bed House - 2 Bed	Housing 1.27 1.59 2.03 2.83 1.49	ousing figure	Interm Affordabl Flat - 1 bed Flat - 2 bed Flat - 3 bed Flat - 4 bed House - 1 Bed House - 2 Bed	e Housing 1.27 1.59 2.03 2.83 1.49		Affordab Flat - 1 bed Flat - 2 bed Flat - 3 bed House - 1 Bed House - 2 Bed	1.18 2.18 2.78 2.39 1.32

Age Profiles by Unit Type in Area of Study - Ave ing figures le Housing 
 1
 2
 3
 4
 1
 2
 3
 4

 1/20
 3.64
 4.64
 1
 2.87
 4.05
 3.58

 0.45
 2.69
 3.59
 7.46
 1.15
 2.58
 4.55

 0.45
 2.67
 3.59
 7.46
 1.15
 2.58
 4.55

 0.45
 2.67
 3.59
 7.46
 1.58
 4.65
 4.65

 0.45
 2.57
 3.58
 0.46
 4.66
 4.66
 4.56

 0.46
 0.54
 1.76
 0.46
 6.36
 2.96
 2.56

 0.55
 12.26
 5.76
 5.76
 5.15
 4.86
 3.68
 2.86

 6.66
 0.51
 6.66
 6.75
 5.76
 5.26
 2.26
 2.26

 6.66
 0.51
 6.76
 6.76
 5.26
 2.26
 2.26

 6.66
 5.56
 6.76
 6.76
 5.77
 5.26
 2.26
 2.26

 6.87
 5.76
 5.76
 Age Group Flats (no. of bedrooms Houses (no. of bedro 1 2 3 4+ 
 1
 2
 3
 4
 1
 2
 1
 4

 12%
 3.4%
 4.5%
 3.4%
 1.4%
 2.5%
 4.0%
 3.5%

 12%
 3.4%
 4.5%
 1.4%
 1.4%
 2.5%
 4.0%
 3.5%

 0.5%
 2.5%
 3.5%
 2.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 3.5%
 0.6% 0.6% 2.0% 2.9% 2.8% 2.3% 3.9% 5.1% 0.5% 0.6% 1.8% 1.7% 3.8% 5.2% 5.2% 10.1% 
 2.5.
 3.5.
 4.9%
 3.9%
 2.8%

 6.4%
 6.7%
 4.4%
 5.2%
 5.2%
 3.2%

 5.4%
 6.7%
 5.0%
 4.9%
 6.6%
 6.0%

 5.4%
 6.7%
 5.0%
 4.9%
 6.6%
 6.0%
 9.5% 12.0% 9.1% 8.6% 6.6% 5.5% 4.8% 4.8% 7.5% 8.8% 5.3% 5.1% 7.7% 8.9% 4.8% 4.8% 7.5% 8.8% 5.3% 5.1% 7.7% 8.9% 5.1% 5.1% 6.1% 7.4% 7.1% 5.1% 5.1% 6.1% 7.4% 7.1% 5.4% 7.8% 9.7% 5.4% 7.8% 9.7% 6.9% 7.4% 
 5.3%
 5.8%
 8.4%
 6.9%
 5.8%
 7.2%
 8.3%

 5.2%
 6.5%
 5.1%
 7.4%
 6.9%
 7.0%
 7.4%
 5.2% 5.3% 5.8% 8.4% 5.8% 7.2% 8.3% 5.2% 5.2% 5.2% 6.5% 5.1% 6.9% 7.0% 7.4% 5.2% 8.1% 7.4% 8.6% 5.4% 10.2% 7.4% 10.5% 8.7% 7.5% 8.1% 8.6% 5.4% 10.2% 10.5% 8.7% 7.5% 10.2% 6.9% 9.4% 5.4% 
 7.9%
 6.7%
 9.0%
 10.2%
 6.9%

 5.1%
 4.0%
 9.4%
 9.4%
 5.4%
 7.0% 7.6% 7.9% 6.7% 9.0% 5.2% 7.0% 7.6% 10.2% 6.9% 5.2% 6.3% 6.9% 5.1% 4.0% 9.4% 3.2% 6.3% 6.9% 3.2% 27.4% 17.8% 12.6% 3.4% 22.5% 21.2% 8.9% 4.5% 27.4% 17.8% 12.6% 3.4% 22.5% 21.2% 8.9% 4.5%

Private rented									
	Flats (no. of	bedrooms)		Houses (no. of bedrooms)					
1	2	3	4+						
2.6%	15.6%	6.6%	5.3%	0.8%	7.9%	5.5%	5.2%		
1.2%	10.6%	13.9%	1.2%	1.3%	8.7%	14.0%	15.1%		
0.3%	3.9%	9.3%	2.9%	0.8%	4.9%	12.2%	16.3%		
0.7%	2.1%	5.8%	1.2%	0.6%	1.8%	5.1%	7.2%		
2.1%	2.8%	5.8%	19.4%	0.4%	2.1%	4.4%	6.2%		
7.0%	12.4%	8.7%	30.6%	2.3%	6.1%	6.0%	8.1%		
5.2%	10.4%	4.1%	7.6%	1.1%	6.1%	4.8%	3.3%		
4.7%	6.6%	4.8%	5.9%	1.3%	4.8%	5.5%	4.6%		
5.2%	4.9%	6.2%	5.9%	1.4%	4.8%	6.5%	6.6%		
5.7%	5.3%	8.3%	1.2%	3.2%	5.4%	8.3%	7.7%		
6.2%	4.9%	7.5%	5.3%	3.1%	5.4%	7.0%	6.3%		
6.0%	4.0%	3.9%	2.9%	3.8%	4.7%	5.1%	4.2%		
6.8%	3.5%	4.3%	1.8%	6.6%	4.5%	3.8%	2.6%		
8.9%	3.3%	2.9%	3.5%	12.2%	6.2%	3.7%	2.4%		
7.2%	2.4%	3.5%	1.8%	10.7%	6.1%	2.4%	1.7%		
6.6%	2.3%	1.2%	0.6%	13.6%	6.3%	2.0%	0.9%		
23.8%	5.2%	3.1%	2.9%	36.9%	14.2%	3.6%	1.6%		

### SIF Population Outputs - Informed by Housing Assumptions

Population from Scheme	
Total Units	6,611
Total Population	12,673
Population Age Profile	
0-3	475
4-10	637
11-15	499
16-17	215
18-19	213
20 - 24	641
25 - 29	780
30 - 34	807
35 - 39	779
40 - 44	885
45 - 49	953
50 - 54	843
55 - 59	814
60 - 64	961
65 - 69	835
70 - 74	674
75 +	1,661
Total Population	12,673

# Social infrastructure Requirements

Noning tempNo weight weigh						
Number of the state of the s	Healthcare Facilities	SI Output	M2 Built Area	Cost / m2	Total	Notes
Normal DistributionNormal Distr		7				
Namb Name	Primary Care Centre Floorspace (sq.m)	1,162	1,162	£2,200	£2,555,674	
Answer (all strains)         Solution (all strains)         Solution (all strains)         Solution (all strains)           Advance (all strains)         Solution (all strains)         Solution (all strains)         Solution (all strains)           Advance (all strains)         Solution (all strains)         Solution (all strains)         Solution (all strains)           Advance (all strains)         Solution (all strains)         Solution (all strains)         Solution (all strains)           Advance (all strains)         Solution (all strains)         Solution (all strains)         Solution (all strains)           Advance (all strains)         Solution (all strains)         Solution (all strains)         Solution (all strains)           Advance (all strains)         Solution (all strains)         Solution (all strains)         Solution (all strains)           Advance (all strains)         Solution (all strains)         Solution (all strains)         Solution (all strains)           Advance (all strains)         Solution (all strains)         Solution (all strains)         Solution (all strains)           Advance (all strains)         Solution (all strains)         Solution (all strains)         Solution (all strains)           Advance (all strains)         Solution (all strains)         Solution (all strains)         Solution (all strains)           Advance (all strains)         Solution (all strains) <td>Dental Surgeons</td> <td>7</td> <td></td> <td></td> <td>-</td> <td></td>	Dental Surgeons	7			-	
Name         Nome         Nome         Nome         Nome           Nome         Nome         Nome         Nome         Nome           Second         Nome         Nome	Dental Surgery Floorspace (sq.m)	360	360	£1,700	£612,037	
National sector         National sector         National sector         National sector           Sector Sector         Sector         Sector         Sector         Sector           Sector         Sector         Sector         Sector         Sector         Sector           Sector         Sector         Sector         Sector         Sector	Acute Healthcare Beds	25			-	
Number of the sectorNumber of the sectorNumber of the sectorNumber of the sectorNumber of the sectorSince and sector		3,976	3,976	£2,700		
Source         Source<	Total Healthcare					
partners0.0.00.0.00.0.00.0.0.0.00.0.0.0.00.0.0.0.00.0.0.0.00.0.0.0.00.0.0.0.00.0.0.0.00.0.0.0.00.0.0.0.00.0.0.0.00.0.0.0.00.0.0.0.00.0.0.0.00.0.0.0.00.0.0.0.0.00.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.	Total Healthcare / Unit				£2,103	
Image of the state of	Leisure and Community Facilities	SI Output	M2 Built Area	Cost / m2	Total	Notes
Image of the second s	Swimming Pool Facility (4 Jane)	0.61	125	£2,100	£262,500	Parlington ; 35m2 for 1,850 units therefore say 125m2
number of the second						
National status         Init of the second status         Init of the second status           Stationnum ( along status status)         Init of the second status         Init of the second status           Stationnum ( along status status)         Init of the second status         Init of the second status           Stationnum ( along status status)         Init of the second status         Init of the second status           Status status         Init of the second status         Init of the second status           Status status         Init of the second status         Init of the second status           Status status         Init of the second status         Init of the second status           Status status         Init of the second status         Init of the second status           Status status         Init of the second status         Init of the second status           Status status         Init of the second status         Init of the second status           Status status         Init of the second status         Init of the second status           Status status         Init of the second status         Init of the second status           Status status         Init of the second status         Init of the second status           Status status         Init of the second status         Init of the second status           Status status         Init of the second status	Sports Centres (4 court Hall)	0.91	243	£1,400	£340,200	Parlington ; 68m2 for 1,850 units therefore say 243m2
National status         Init of the second status         Init of the second status           Stationnum ( along status status)         Init of the second status         Init of the second status           Stationnum ( along status status)         Init of the second status         Init of the second status           Stationnum ( along status status)         Init of the second status         Init of the second status           Status status         Init of the second status         Init of the second status           Status status         Init of the second status         Init of the second status           Status status         Init of the second status         Init of the second status           Status status         Init of the second status         Init of the second status           Status status         Init of the second status         Init of the second status           Status status         Init of the second status         Init of the second status           Status status         Init of the second status         Init of the second status           Status status         Init of the second status         Init of the second status           Status status         Init of the second status         Init of the second status           Status status         Init of the second status         Init of the second status           Status status         Init of the second status	Library Space (sq.m)	380	380	£1,400	£532,256	
Tat Genuing Later Handrows     0     0.000     0.000     0.000     0.000       Construction     0.000     0.000     0.000     0.0000       Construction     0.000     0.000     0.0000       Construction     0.000     0.0000     0.0000       Construction     0.000     0.0000     0.0000       Construction     0.000     0.0000     0.0000       Construction     0.000     0.0000     0.0000       Construction     0.000     0.000     0.0000       Construction     0.000     0.000     0.0000       Construction     0.000     0.000     0.000       Construction     0.0000     0.000     0.000 <t< td=""><td>Total Community &amp; Leisure</td><td></td><td></td><td></td><td></td><td></td></t<>	Total Community & Leisure					
Second	Total Community & Leisure / Unit				£172	
Deduce junct, hu)19.419.87CB4.606.007.22000Chiden junct, junc	Total Community & Leisure + Health / Unit				£2,275	Say 2,250
Deduce junct, hu)19.419.87CB4.606.007.22000Chiden junct, junc						
Oddaming and bases4.444.4606192.23.0002.23.000Sem Baur Jone Space Pair2.33.531.002.23.0004.01.000Meening Pair Sem Garen Pair1.13.91.13.400.130.19.240Meening Pair Sem Garen Pair Se	Green Infrastructure	SI Output	M2 Built Area	Cost / m2	Total	Notes
Sem Bane Spee (ha)         233.55         233.55         233.55         233.55           Nate and Gates (ha)         115.7         112.34         111.34	Outdoor Sports (ha.)	19.4	193,897	£35	£6,786,392	
jnk.addresh halj1571j1924Q1S <t< td=""><td>Children's play (ha.)</td><td>4.44</td><td>44,400</td><td>£50</td><td>£2,220,000</td><td></td></t<>	Children's play (ha.)	4.44	44,400	£50	£2,220,000	
Neumony (ha.)         11.19         11.194         (1.1)	Semi Natural Open Space (ha.)	25.35	253,455	£10	£2,534,553	
Nationes (pa)         23.7         23.7         240.0         240.0         240.0           Total Open Space (with Intermediate Space (with	Parks and Gardens (ha.)	16.73	167,284	£25	£4,182,090	
Teld Open Space         Model         Control         Control <thcontrol< th=""></thcontrol<>	Amenity Green Space (ha.)	11.19	111,943	£13	£1,399,284	
Total Open Space / unit		2.87	28,725	£30		
Solver (-9)Solver (-9						
arky year demaid per 2 best Plat0.05IIIIearly year demaid per 2 best Plat0.050IIIIIbess per numery337.00IIIIII31 Bed Flats0.650IIIIIII1 Bed Flats0.652II	Total Open Space / Unit				£2,720	Say 2,750
arky year demaid per 2 best Plat0.05IIIIearly year demaid per 2 best Plat0.050IIIIIbess per numery337.00IIIIII31 Bed Flats0.650IIIIIII1 Bed Flats0.652II	Early Year (0-4)	SI Output	M2 Built Area	Cost / m2	Total	Notes
airty per demaid per 2 best-House0.000I.I.I.I.I.pilets pruntery56.00I.I.I.I.I.I.I.Shamer 55 gate matery357.00I.<						
blaces per nonsery         55.00         I         I         I         I           Sam per Splace nutery         337.00         I         I         I         I           Sam per Splace nutery         337.00         I         I         I         I           Sate Filss         55.42         I         I         I         I         I           Sate Filss         38.54         I						
Sql. npr 16 place sursey     337.00     Ind     Ind     Ind     Ind       24 Bed house     68.4.2     Ind     Ind     Ind     Ind       24 Bed house     34.35.60     Ind     Ind     Ind       Child Yeld     38.31     Ind     Ind     Ind     Ind       Child Yeld     38.65     Ind     Ind     Ind     Ind       Tada Child Yeld     32.007.00     Ind     Ind     Ind       Papil Cennand pr 2 bed Flat     0.15     Ind     Ind     Ind       Papil Cennand pr 2 bed Flat     0.30     Ind     Ind     Ind       Papil Cennand pr 2 bed Flat     0.30     Ind     Ind     Ind       Papil Cennand pr 2 bed Flat     3.30     Ind     Ind     Ind       Papil Cennand pr 2 bed Flat     0.30     Ind     Ind     Ind       Papil Cennand pr 2 bed Flat     1.35.1     Ind     Ind     Ind <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td></td<>						
21 def fluis         856.42         0         0         0         0           21 def fluis         3.425.69         0         0         0         0           21 def fluis         3.425.69         0         0         0         0         0           0.63 Yead         3.63         0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
1 Bed hourses         3.425.69         Image: Second						
Child Yield38.54Image: Second problemSecond prob						
Child Yield         308.31         Image: Second processing for the second secon						
Tatal Child Yield         346.83         Image Properties         Image Properties         Image Properties           Pumary Ve131)         S0 Output         M2 Built Area         Cott / m2         Tatal         Notes           Pumary Ve131         S0 Output         M2 Built Area         Cott / m2         Tatal         Notes           Pumary Ve131         S0 Output         M2 Built Area         Cott / m2         Tatal         Notes           Pumary Ve131         S0 Output         M2 Built Area         Cott / m2         Tatal         Notes           Pumary Ve131         S0 Output         M2 Built Area         Cott / m2         Tatal         Notes           Pumary Ve131         S0 Output         M2 Built Area         Cott / m2         Tatal         Notes           Pumary Ve131         S0 Output         M2 Built Area         Cott / m2         Tatal         Image Properity Area           Output         M2 Built Area         Cott / m2         Tatal         Image Properity Area         Image Properity Area           Otid Yield         1.027.71         Image Properity Area         Image Properity Area         Image Properity Area         Image Properity Area           Primary Cott Assumptions         Primary Cott Assumptions         Tatal Area         Cott / m2         Tat						
Nurrey facilities         6.2         0         0           Nurrey facilities         2.087.30         £1,250         £2,668,750           Phinary (4-11)         St Output         M2 Built Area         Cot / m2         Total         Notes           Pupil Demand per 2 bed+ Flat         0.15                Pupil Demand per 2 bed+ Flat         0.15                Pupil Demand per 2 bed+ House         0.30                 Primary Multis In Form Entry         21.000						
Number2.087.30Primary (4-1)2.087.30£1.200£1.200£2.608.750.Primary (4-1)0.15Cost / m2TotalNotesPupal Demand per 2 bed+ Flat0.30Cost / m2Total.Pupal Demand per 2 bed+ House0.30III.2 hed flat0.55IIIII2 hed flat0.30IIIII2 hed flat0.55IIIII2 hed flat0.30IIIII2 hed flat0.30IIIII2 hed flat0.30IIIIII2 hed flat0.30IIIIII2 hed flat0.30IIIIIII2 hed flat0.32II						
Primary (4-1)         M 28 bill Area         Cost / m2         Total         Notes           Pipal Demand per 2 bed+ Flat         0.15	Nursery sq.m					
Pupil Demand per 2 bed+ Flat     0.15     Image 2 bed House     0.30     Image 2 bed House     Image 2 bed House <t< td=""><td>Nursery</td><td></td><td>2,087.00</td><td>£1,250</td><td>£2,608,750</td><td></td></t<>	Nursery		2,087.00	£1,250	£2,608,750	
Pupil Demand per 2 bed+ Flat     0.15     Image 2 bed House     0.30     Image 2 bed House     Image 2 bed House <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
Pupil bemand per 2 bed+ House         0.30         0.30         0.30           Primary Pupils in 1 form Entry         2100.0         0         0         0           24 Bed Flats         2656.42         0         0         0         0           24 Bed Flats         3.425.60         0         0         0         0         0           24 Bed Flats         3.425.60         0 <td< td=""><td></td><td></td><td>M2 Built Area</td><td>Cost / m2</td><td>Iotal</td><td>Nötes</td></td<>			M2 Built Area	Cost / m2	Iotal	Nötes
Pinary Pupis in Form Entry         210.00         Image Pupis in Form Entry           24 Bed Plats         856.42         Image Pupis in Form Entry         Image Pupis in Form Entry           24 Bed Plats         856.42         Image Pupis in Form Entry         Image Pupis in Form Entry         Image Pupis in Form Entry           24 Bed Plats         Image Pupis in Form Entry           24 Bed Plats         Image Pupis in Form Entry           24 Bed Plats         Image Pupis in Form Entry           24 Bed Plats         Image Pupis in Form Entry           24 Bed Plats         Image Pupis in Form Entry           24 Bed Plats         Image Pupis in Form Entry         Image Pupi Pupis in Form Entry         Image Pupi Pupi Pupi Pupi Pupi Pupi Pupi Pupi						
21 Bed Flats     856.42     Image: Second and Participation and Par		0.30				
Secondary (11:6)         Soundary (254 Sec)         Soundary (254 Sec)         Cold (255 Sec)         <						
Child Yield         128.46         Image: Child Yield						
Scondary (11-16)         Sile         Control         Control <thcontrol< th=""></thcontrol<>	2+ Bed Flats	856.42				
Standard Standard Field         1,156.17         Image Register         Standard Standar	2+ Bed Flats 2+ Bed houses	856.42 3,425.69				
Primary Eff         5.5         1 <th1< th="">         1         1         <t< td=""><td>2+ Bed Flats 2+ Bed houses Child Yield</td><td>856.42 3,425.69 128.46</td><td></td><td></td><td></td><td></td></t<></th1<>	2+ Bed Flats 2+ Bed houses Child Yield	856.42 3,425.69 128.46				
Primary Cost Assumptions         7.000.00         F2.700         F18.800.000         S S FF ; Say GF ii e 2 x 3F Primary schools each 3,500m2           Playing Fields / School         S1 Output         M2 Built Area         Cost / m2         Total         Notes           Scondary [11:16]         S1 Output         M2 Built Area         Cost / m2         Total         Notes           Appil Demand per 2 bed+ Flat         0.10         Cost / m2         Total         Notes           Scondary Pairy Bin 1 Form Entry         150.00         Cost / m2         Cost / m2         Notes           24 Bed Flats         856.42         Cost / m2         Cost / m2         Cost / m2         Cost / m2           24 Bed Flats         856.43         Cost / m2         Cost / m2         Cost / m2         Cost / m2           Child Yield         85.64         Cost / m2         Cost / m2         Cost / m2         Cost / m2           Child Yield         85.64         Cost / m2         Cost / m2         Cost / m2         Cost / m2           Child Yield         685.14         Cost / m2         Cost / m2         Cost / m2         Cost / m2           Scondary Ei         5.1         E         Cost / m2         Cost / m2         Cost / m2           Child Yield         685.00<	2+ Bed Flats 2+ Bed houses Child Yield Child Yield	856.42 3,425.69 128.46 1,027.71				
Playing Fields / School         2 .00         £750.000         £1,500.000         £1,500.000           Secondary (11-16)         Si Output         M2 Built Area         Cost / m2         Total         Notes           Pupil Demand per 2 bed+ Flat         0.10         Cost / m2         Total         Notes           Secondary (11-16)         0.10         Cost / m2         Total         Notes           Pupil Demand per 2 bed+ Flat         0.10         Cost / m2         Flat         Flat           Secondary Pupils in Form Entry         150.00         Cost / m2         Flat         Flat           2- Bed Houses         85.64.2         Cost / m2         Flat         Flat         Flat           2- Bed houses         3,425.69         Cost / m2         Flat         Flat         Flat           Child Yield         685.14         Cost / m2         Flat         Flat         Flat           Total Child Yield         685.14         Cost / m2         Flat         Flat         Flat           Secondary RE         5.1         E.         Flat         Flat         Flat         Flat           Secondary RE         Solut Yeit         Slat         Flat         Flat         Flat         Flat           Second	2+ Bed Flats 2+ Bed flouses Child Yield Child Yield Total Child Yield	856.42 3,425.69 128.46 1,027.71 1,156.17				
Scondary (11-16)         Si Output         M2 Built Area         Cost / m2         Total         Notes           Appil Demand per 2 bed+ Flat         0.10	2+ Bed Flats 2+ Bed houses Child Yield Child Yield Total Child Yield Primary FE Primary FE	856.42 3,425.69 128.46 1,027.71 1,156.17	7,000,00	£2 700	E18.900.000	5 E E : 5 11 26 E Damag Johnsk ovch 1 700-1
Augl Demand pr 2 bed+ Flat         0.10 <th< td=""><td>2+ Bed Flats 2+ Bed Flouses Child Yield Child Yield Total Child Yield Primary FE Primary Cost Assumptions</td><td>856.42 3,425.69 128.46 1,027.71 1,156.17</td><td></td><td>£2,700 £750,000</td><td>£18,900,000 £1,500,000</td><td>S.5 FE ; Say 6FE le 2 x. 3FE Primary schools each 3,500m2</td></th<>	2+ Bed Flats 2+ Bed Flouses Child Yield Child Yield Total Child Yield Primary FE Primary Cost Assumptions	856.42 3,425.69 128.46 1,027.71 1,156.17		£2,700 £750,000	£18,900,000 £1,500,000	S.5 FE ; Say 6FE le 2 x. 3FE Primary schools each 3,500m2
Pupil Demand per 2 be4+ House         0.20         Image: Constraint of the second seco	2+ Bed Flats 2+ Bed Flouses Child Yield Child Yield Total Child Yield Primary Cost Assumptions Playing Fields / School	856.42 3,425.69 128.46 1,027.71 1,156.17	2.00	£750,000	£18,900,000 £1,500,000	5.5 FE ; Say GFE ie 2 x 3FE Primary schools each 3,500m2
Secondary Pupils in 1 Form Entry         150.00         Image: Condary Secondary Figure Secondary Condary Entry         Secondary Condary Entry           2+ Bed Flats         856.42         Image: Condary Secondary Condary Entry         Image: Condary Condary Entry	2+ Bed Flats 2+ Bed Flouses Child Yield Child Yield Total Child Yield Primary Cost Assumptions Playing Fields / School	856.42 3,425.69 128.46 1,027.71 1,156.17 5.5	2.00	£750,000	£1,500,000	
2+ Bed Flats         856.42         Image: Constraint of the sector of th	2+ Bed Flats 2+ Bed Flouses Child Yield Child Yield Total Child Yield Primary Cost Assumptions Playing Fields / School Secondary (11-16)	856.42 3,425.69 128.46 1,027.71 1,156.17 5.5 SI Output	2.00	£750,000	£1,500,000	
2× Bed houses         3,425.69	2+ Bed Flats 2+ Bed Flats Child Yield Child Yield Total Child Yield Primary Cost Assumptions Playing Fields / School Secondary (11-16) Pupil Demand per 2 bed+ Flat	856.42 3,425.69 128.46 1,027.71 1,156.17 5.5 SI Output 0.10	2.00	£750,000	£1,500,000	
Child Yeld         85.64         Image: Child Yeld         85.64         Image: Child Yeld           Child Yeld         665.14         Image: Child Yeld         Image: The Yeld Yeld         Image: The Yeld Yeld         Image: The Yeld Yeld Yeld         Image: The Yeld Yeld Yeld Yeld Yeld Yeld Yeld Yel	2+ Bed Flats 2+ Bed Flats 2+ Bed Flats 2+ Bed Flots Child Yield Child Yield Total Child Yield Primary E Primary Cost Assumptions Playing Fields / School Secondary (11-16) PupID Demand per 2 bed+ Flat PupiD Demand per 2 bed+ House	856.42 3,425.69 128.46 1,027.71 1,156.17 5.5 SI Output 0.10 0.20	2.00	£750,000	£1,500,000	
Child Yield         685.14         Image: Child Yield           Total Child Yield         770.78         Image: Child Yield           Secondary FE         5.1         Image: Child Yield           Secondary Cost Assumptions         8,500.00         £25,500,000         5.1FE; Say SFE, Gliston Park was 10,000m2 for 6FE therefore say 8,500m2	2+ Bed Flats 2+ Bed Flats 2+ Bed Flats 2+ Bed Flots Child Yield Child Yield Total Child Yield Primary Cost Assumptions Playing Fields / School Secondary (11-16) Pupil Demand per 2 bed+ Flat Pupil Demand per 2 bed+ Hote Secondary Pupils in 1 Form Entry	856.42 3,425.69 128.46 1,027.71 1,156.17 5.5 SI Output 0.10 0.20 150.00	2.00	£750,000	£1,500,000	
Child Yield         685.14         Image: Child Yield           Total Child Yield         770.78         Image: Child Yield           Secondary FE         5.1         Image: Child Yield           Secondary Cost Assumptions         8,500.00         £25,500,000         5.1FE; Say SFE, Gliston Park was 10,000m2 for 6FE therefore say 8,500m2	2+ Bed Flats 2+ Bed Flats Child Yield Child Yield Child Yield Total Child Yield Primary Cost Assumptions Playing Fields / School Secondary (11-16) Pupi Demand per 2 bed+ Flats Pupi Demand per 2 bed+ House Secondary Upils in 1 Form Entry 2+ Bed Flats	856.42 3,425.69 128.46 1.027.71 1.156.17 5.5 51 Output 0.10 0.20 150.00 856.42	2.00	£750,000	£1,500,000	
Secondary FE         5.1         End         End <t< td=""><td>2+ Bed Flats 2+ Bed Flats 2+ Bed Flats Child Yield Child Yield Total Child Yield Primary Cost Assumptions Playing Fields / School Secondary (11-16) Pupil Demand per 2 bed+ Flat Pupil Demand per 2 bed+ House Secondary Pupils in 1 Form Entry 2+ Bed Flats 2+ Bed Houses</td><td>856.42 3.425.69 128.46 1.027.71 1.156.17 5.5 5.5 5.5 5.5 5.5 5.5 5.5 5.5 5.5 5.</td><td>2.00</td><td>£750,000</td><td>£1,500,000</td><td></td></t<>	2+ Bed Flats 2+ Bed Flats 2+ Bed Flats Child Yield Child Yield Total Child Yield Primary Cost Assumptions Playing Fields / School Secondary (11-16) Pupil Demand per 2 bed+ Flat Pupil Demand per 2 bed+ House Secondary Pupils in 1 Form Entry 2+ Bed Flats 2+ Bed Houses	856.42 3.425.69 128.46 1.027.71 1.156.17 5.5 5.5 5.5 5.5 5.5 5.5 5.5 5.5 5.5 5.	2.00	£750,000	£1,500,000	
Secondary FE         5.1         End         End <t< td=""><td>2+ Bed Flats 2+ Bed Flats 2+ Bed Flats Child Yield Child Yield Total Child Yield Primary Cat Assumptions Playing Fields / School Secondary (11-16) Pupil Demand per 2 bed+ Flat Pupil Demand per 2 bed+ House Secondary Pupils in 1 Form Entry 2+ Bed Flats 2+ Bed Nouses Child Yield</td><td>856.42 3.425.69 128.46 1.027.71 1.1,156.17 5.5 SI Output 0.10 0.20 150.00 856.42 3.425.69 8.5.64</td><td>2.00</td><td>£750,000</td><td>£1,500,000</td><td></td></t<>	2+ Bed Flats 2+ Bed Flats 2+ Bed Flats Child Yield Child Yield Total Child Yield Primary Cat Assumptions Playing Fields / School Secondary (11-16) Pupil Demand per 2 bed+ Flat Pupil Demand per 2 bed+ House Secondary Pupils in 1 Form Entry 2+ Bed Flats 2+ Bed Nouses Child Yield	856.42 3.425.69 128.46 1.027.71 1.1,156.17 5.5 SI Output 0.10 0.20 150.00 856.42 3.425.69 8.5.64	2.00	£750,000	£1,500,000	
Secondary Cost Assumptions         8,500.00         £3,000         £25,500,000         5.1FE ; Say SFE. Gilston Park was 10,000m2 for GFE therefore say 8,500m2           Playing Fields / School         1.00         £1,250,000         £1,250,000         £1,250,000	2+ Bed Flats 2+ Bed Flats 2+ Bed Flats Child Yield Child Yield Total Child Yield Primary Cost Assumptions Playing Fields / School Secondary (11-16) Pupil Demand per 2 bed+ Flat Pupil Demand per 2 bed+ Flat Secondary Pupils in 1 Form Entry 2+ Bed Flats	856.42 3.425.69 128.46 1.027.71 1.156.17 5.5 5.5 5.5 5.5 5.5 5.5 5.5 5.	2.00	£750,000	£1,500,000	
ridying rients / school 1.00 E1,250,000 E1,250,000	2+ Bed Flats 2+ Bed Flats 2+ Bed Flats 2+ Bed Flouses Child Yield Child Yield Total Child Yield Primary Cost Assumptions Playing Fields / School Secondary (11-16) Pupil Demand per 2 bed+ Flat Pupil Demand per 2 bed+ Flat Pupil Demand per 2 bed+ Flat Secondary Pupils in 1 Form Entry 2+ Bed Flats 2+ Bed houses Child Yield Child Yield Child Yield Secondary FE	856.42 3,425.69 128.46 1,027.71 1,156.17 5.5 5.5 5.5 5.5 5.5 5.5 5.5 5.	2.00 M2 Built Area	£750,000	E1,500,000 Total	Notes
	2+ Bed Flats 2+ Bed Flats 2+ Bed Flats Child Yield Child Yield Total Child Yield Primary Cost Assumptions Playing Fields / School Secondary (11-15) Pupi Demand per 2 bed+ Flats Pupi Demand per 2 bed+ Flats 2+ Bed	856.42 3,425.69 128.46 1,027.71 1,156.17 5.5 5.5 5.5 5.5 5.5 5.5 5.5 5.	2.00 M2 Built Area	£750,000 Cost / m2	£1,500,000 Total	Notes

Total Education		£49,758,863	
Total Education / Unit		£7,527	Say 7,500

# SIF Population Outputs

Population from Scheme	
Total Units	8,834
Total Population	16,934
Population Age Profile	
0-3	634
4-10	851
11-15	667
16-17	288
18-19	285
20 - 24	856
25 - 29	1,042
30 - 34	1,078
35 - 39	1,040
40 - 44	1,183
45 - 49	1,274
50 - 54	1,127
55 - 59	1,088
60 - 64	1,284
65 - 69	1,116
70 - 74	901
75 +	2,220
Total Population	16,934

### Social infrastructure Requirements

Healthcare Facilities		M2 Built Area	Cost / m2	Total	Notes
General Practitioners	9				
Primary Care Centre Floorspace (sq.m)	1,552	1,552	£2,200	£3,415,039	
Dental Surgeons	10			-	
Dental Surgery Floorspace (sq.m)	481	481	£1,700	£817,839	
Acute Healthcare Beds	33			-	
Acute Healthcare Floorspace (sq.m)	5,313	5,313	£2,700	£14,344,161	
Total Healthcare				£18,577,039	
Total Healthcare / Unit				£2,103	
Leisure and Community Facilities		M2 Built Area	Cost / m2	Total	Notes
Curimerica Deal Facility (Alexa)	0.82	167	£2,100	£350,700	Parlington ; 35m2 for 1,850 units therefore say 167m2
Swimming Pool Facility (4 lane)	0.82		-		
Sports Centres (4 court Hall)	1.22	325	£1,400	£455,000	Parlington ; 68m2 for 1,850 units therefore say 325m2
Library Space (sq.m)	508	508	£1,400	£711.231	
Total Community & Leisure	500	500	11,400	£1,516,931	
Total Community & Leisure / Unit	-			£172	
Total Community & Leisure + Health / Unit				£2,275	Say 2,250
Green Infrastructure		M2 Built Area	Cost / m2	Total	Notes
Outdoor Sports (ha.)	25.9	259,090	£35	£9,068,157	
Children's play (ha.)	5.93	59,300	£50	£2,965,000	
Semi Natural Open Space (ha.)	33.87	338,682	£10	£3,386,816	
Parks and Gardens (ha.)	22.35	223,529	£25	£5,588,220	
Amenity Green Space (ha.)	14.96	149,584	£13	£1,869,804	
Allotments (ha.)	3.84	38,384	£30	£1,151,517	
Total Open Space				£24,029,515	
Total Open Space / Unit				£2,720	Say 2,750

Early Year (0-4)		M2 Built Area	Cost / m2	Total	Notes
early year demand per 2 bed+ Flat	0.045				
early year demand per 2 bed+ House	0.090				
places per nursery	56.00				
Sq.m per 56 place nursery	337.00				
2+ Bed Flats	1,144.40				
2+ Bed houses	4,577.60				
Child Yield	51.50				
Child Yield	411.98				
Total Child Yield	463.48				
Nursery Facilities	8.3				
Nursery sq.m	2,789				
Nursery		2,789.17	£1,250	£3,486,462	

Primary (4-11)		M2 Built Area	Cost / m2	Total	Notes
Pupil Demand per 2 bed+ Flat	0.15				
Pupil Demand per 2 bed+ House	0.30				
Primary Pupils in 1 Form Entry	210.00				
2+ Bed Flats	1,144.40				
2+ Bed houses	4,577.60				
Child Yield	171.66				
Child Yield	1,373.28				
Total Child Yield	1,544.94				
Primary FE	7.4				
Primary Cost Assumptions		9,500.00	£2,700	£25,650,000	7.4 FE ; Say 8FE ie 2 x 3FE Primary schools each 3,500m2 and 1 x 2FE Primary School 2,500m2
Playing Fields / School		3.00	£750,000	£2,250,000	

Secondary (11-16)		M2 Built Area	Cost / m2	Total	Notes
Pupil Demand per 2 bed+ Flat	0.10				
Pupil Demand per 2 bed+ House	0.20				
Secondary Pupils in 1 Form Entry	150.00				
2+ Bed Flats	1,144.40				
2+ Bed houses	4,577.60				
Child Yield	114.44				
Child Yield	915.52				
Total Child Yield	1,029.96				
Secondary FE	6.9				
Secondary Cost Assumptions		11,650.00	£3,000	£34,950,000	6.9FE ; Say 7FE. Gilston Park was 10,000m2 for 6FE therefore say 11,500m2
Playing Fields / School		1.00	£1,500,000	£1,500,000	
Total Education	-			£67,836,462	
Total Education / Unit				£7,679	Say 7,500

### SIF Population Outputs

Population from Scheme	
Total Units	11,409
Total Population	21,870
Population Age Profile	
0-3	819
4-10	1,100
11-15	862
16-17	371
18-19	368
20 - 24	1,106
25 - 29	1,345
30 - 34	1,393
35 - 39	1,344
40 - 44	1,527
45 - 49	1,645
50 - 54	1,456
55 - 59	1,405
60 - 64	1,658
65 - 69	1,441
70 - 74	1,164
75 +	2,867
Total Population	21,870

# Social infrastructure Requirements

Healthcare Facilities					
		M2 Built Area	Cost / m2	Total	Notes
General Practitioners	12				
Primary Care Centre Floorspace (sq.m)	2,005	2,005	£2,200	£4,410,480	
Dental Surgeons	12				
Dental Surgery Floorspace (sq.m)	621	621	£1,700	£1,056,229	
Acute Healthcare Beds	43				
Acute Healthcare Floorspace (sq.m)	6,861	6,861	£2,700	£18,525,303	
Total Healthcare				£23,992,012	
Total Healthcare / Unit				£2,103	
Community & Leisure Facility		M2 Built Area	Cost / m2	Total	Notes
Swimming Pool Facility (4 Iane)	1.06	010		£453,600	
Swimming Pool Facility (4 lane)	1.06	216	£2,100	1453,600	Parlington ; 35m2 for 1,850 units therefore say 216m2
Sports Centres (4 court Hall)	1.57	419	£1,400	£586,600	Parlington ; 68m2 for 1,850 units therefore say 419m2
Library Space (sq.m)	656	656	£1,400	£918,546	
Total Community & Leisure				£1,958,746	
Total Community & Leisure / Unit				£172	
Total Community & Leisure + Health / Unit				£2,275	Say 2,250
Green Infrastructure		M2 Built Area	Cost / m2	Total	Notes
Outdoor Sports (ha.)	33.46	334,611	£35	£11,711,385	
Children's play (ha.)	7.65	76,500	£50	£3,825,000	
Semi Natural Open Space (ha.)	43.74	437,403	£10	£4,374,030	
Parks and Gardens (ha.)	28.87	288,684	£25	£7,217,100	
Amenity Green Space (ha.)	19.32	193,186	£13	£2,414,829	
Allotments (ha.)	4.96	49,572	£30	£1,487,170	
Total Open Space		10,012		£31,029,514	
Total Open Space / Unit				£2,720	Say 2,750
Early Year (0-4)		M2 Built Area	Cost / m2	Total	Notes
early year demand per 2 bed+ Flat	0.045				
early year demand per 2 bed+ House	0.090				
places per nursery	56.00				
Sq.m per 56 place nursery	337.00				
2+ Bed Flats	1,477.98				
2+ Bed houses	5,911.92				
Child Yield	66.51				
Child Yield	532.07				
Total Child Yield	598.58				
Nursery Facilities	10.7				
Nursery sq.m	3.602				
Nursery					
		3,602	£1,250	£4,502,500	
Primary (4-11)		0,002	21,200	21,002,000	Notes
Primary (4-11) Punil Demand ner 2 bed+ Flat		3,602 M2 Built Area	£1,250 Cost / m2	£4,502,500 Total	Notes
Pupil Demand per 2 bed+ Flat	0.15	0,002	21,200	21,002,000	Notes
Pupil Demand per 2 bed+ Flat Pupil Demand per 2 bed+ House	0.15	0,002	21,200	21,002,000	Notes
Pupil Demand per 2 bed+ Flat Pupil Demand per 2 bed+ House Primary Pupils in 1 Form Entry	0.15 0.30 210.00	0,002	21,200	21,002,000	Notes
Pupil Demand per 2 bed+ Flat Pupil Demand per 2 bed+ House Primary Pupils in 1 Form Entry 2+ Bed Flats	0.15 0.30 210.00 1,477.98	0,002	21,200	21,002,000	Notes
Pupil Demand per 2 bed+ Flat Pupil Demand per 2 bed+ House Primary Pupils in 1 Form Entry 2+ Bed Flats 2+ Bed houses	0.15 0.30 210.00 1,477.98 5,911.92	0,002	21,200	21,002,000	Notes
Pupil Demand per 2 bed+ Flat Pupil Demand per 2 bed+ House Primary Pupils in 1 Form Entry 2+ Bed Flats 2+ Bed Noses Child Yield	0.15 0.30 210.00 1,477.98 5,911.92 221.70	0,002	21,200	21,002,000	Notes
Pupil Demand per 2 bed+ Flat Pupil Demand per 2 bed+ House Primary Pupils in 1 Form Entry 2+ Bed Flats 2+ Bed houses Child Yield Child Yield	0.15 0.30 210.00 1,477.98 5,911.92 221.70 1,773.57	0,002	21,200	21,002,000	Notes
Pupil Demand per 2 bed+ Flat Pupil Demand per 2 bed+ House Primary Pupils in 1 Form Entry 2+ Bed Flats 2+ Bed Houses Child Yield Total Child Yield	0.15 0.30 210.00 1,477.98 5,911.92 221.70 1,773.57 1,995.27	0,002	21,200	21,002,000	Notes  Notes  Comparison  Support  Support Support  Support Support Support Support Support  Support Support Su
Pupil Demand per 2 bed+ Flat Pupil Demand per 2 bed+ House Primary Pupils in 1 Form Entry 2+ Bed Flats 2+ Bed Noises Child Yield Child Yield Total Child Yield Primary EE Primary EE	0.15 0.30 210.00 1,477.98 5,911.92 221.70 1,773.57	M2 Built Area	Cost / m2	Total	
Pupil Demand per 2 bed+ Flat Pupil Demand per 2 bed+ House Primary Pupils in 1 Form Entry 2+ Bed Flats 2+ Bed Houses Child Yield Total Child Yield	0.15 0.30 210.00 1,477.98 5,911.92 221.70 1,773.57 1,995.27	M2 Built Area	21,200	Total	Notes  Solution
Pupil Demand per 2 bed+ Flat Pupil Demand per 2 bed+ House Primary Pupils in 1 Form Entry 2+ Bed Houses Child Yield Child Yield Total Child Yield Primary EE Primary Cott Assumptions	0.15 0.30 210.00 1,477.98 5,911.92 221.70 1,773.57 1,995.27	M2 Built Area	£2,700	Total	
Pupil Demand per 2 bed+ Flat Pupil Demand per 2 bed+ House Primary Pupils in 1 Form Entry 2+ Bed Tats 2+ Bed Tats 2+ Bed Tats 2+ Bed Total 2+ Bed Total Child Yield Child Yield Primary Cat Assumptions Playing Field 5 School Playin	0.15 0.30 210.00 1,477.98 5,911.92 221.70 1,773.57 1,995.27	M2 Built Area	Cost / m2 Cost / m2 E2.700 £750,000	Total	9.5 FE ; Say 10FE is 2 x 3FE Primary schools each 3,500m2 and 2 x 2FE Primary Schools each 2,500m2
Pupil Demand per 2 bed+ Flat Pupil Demand per 2 bed+ House Primary Pupils in 1 Form Entry 2+ Bed Flats 2+ Bed Noues Child Yield Child Yield Child Yield Primary Cott Assumptions Playing Fields / School Primary Cost Assumptions	0.15 0.30 210.00 1.477.98 5.51192 221.70 1.773.57 1.995.27 9.5	M2 Built Area	Cost / m2 Cost / m2 E2.700 £750,000	Total	9.5 FE ; Say 10FE is 2 x 3FE Primary schools each 3,500m2 and 2 x 2FE Primary Schools each 2,500m2
Pupil Demand per 2 bed+ Flat Pupil Demand per 2 bed+ House Primary Pupils in 1 Form Entry 2+ Bed Flats 2+ Bed Rouses Child Yield Child Yield Total Child Yield Primary Cost Assumptions Playing Fields / School Primary Cost Assumptions Pupil Demand per 2 bed+ Flat	0.15 0.30 210.00 1.477.98 5.511.92 221.70 1.773.57 1.995.27 9.5 9.5	M2 Built Area	Cost / m2 Cost / m2 E2.700 £750,000	Total	9.5 FE ; Say 10FE is 2 x 3FE Primary schools each 3,500m2 and 2 x 2FE Primary Schools each 2,500m2
Pupil Demand per 2 bed+ Flat Pupil Demand per 2 bed+ House Primary Pupils in 1 Form Entry 2+ Bed Flats 2+ Bed houses Child Yield Child Yield Child Yield Primary Cost Assumptions Playing Fields / School Primary Cost Assumptions Playing Fields / School Playing Fields / Sc	0.15 0.30 210.00 1.477.98 5.911.92 221.70 1.773.57 1.995.27 9.5 0.10 0.20 150.00	M2 Built Area	Cost / m2 Cost / m2 E2.700 £750,000	Total	9.5 FE ; Say 10FE is 2 x 3FE Primary schools each 3,500m2 and 2 x 2FE Primary Schools each 2,500m2
Pupil Demand per 2 bed+ Flat Pupil Demand per 2 bed+ House Primary Pupils in 1 Form Entry 2+ Bed House Child Yield Child Yield Child Yield Child Yield Primary Cost Assumptions Playing Fields / School Primary Cost Assumptions Pupil Demand per 2 bed+ House	0.15 0.30 210.00 1.477.98 5.911.92 221.70 1.773.57 1.995.27 9.5 0.10 0.20 1.50.00 1.477.98	M2 Built Area	Cost / m2 Cost / m2 E2.700 £750,000	Total	9.5 FE ; Say 10FE is 2 x 3FE Primary schools each 3,500m2 and 2 x 2FE Primary Schools each 2,500m2
Pupil Demand per 2 bed+ Flat Pupil Demand per 2 bed+ House Primary Pupils in 1 Form Entry 2+ Bed Flats 2+ Bed Nouse Child Yield Child Yield Child Yield Primary Cost Assumptions Playing Fields / School Primary Cost Assumptions Pupil Demand per 2 bed+ Flat Pupil Demand per 2 bed+ Flat Pupil Demand per 2 bed+ House Secondary Pupils in 1 Form Entry 2+ Bed House 2+ Bed Houses	0.15 0.30 210.00 1.477.98 5.911.92 221.70 1.773.57 1.995.27 9.5 0.10 0.20 1.50.00 1.477.98 5.911.92	M2 Built Area	Cost / m2 Cost / m2 E2.700 £750,000	Total	9.5 FE ; Say 10FE is 2 x 3FE Primary schools each 3,500m2 and 2 x 2FE Primary Schools each 2,500m2
Pupil Demand per 2 bed+ Flat Pupil Demand per 2 bed+ House Primary Pupils in 1 Form Entry 2+ Bed Flats 2+ Bed Nouses Child Yield Child Yield Total Child Yield Primary Cott Assumptions Playing Fields / School Primary Cott Assumptions Child Yield Child Yield Child Yield Child Yield	0.15 0.30 210.00 1.477.98 5.511.92 221.70 1.773.57 1.995.27 9.5 9.5 0.10 0.20 1.50.00 1.477.98 5.511.92 1.477.98	M2 Built Area	Cost / m2 Cost / m2 E2.700 £750,000	Total	9.5 FE ; Say 10FE is 2 x 3FE Primary schools each 3,500m2 and 2 x 2FE Primary Schools each 2,500m2
Pupil Demand per 2 bed+ Flat Pupil Demand per 2 bed+ House Primary Pupils in 1 Form Entry 2+ Bed Houses Child Yield Child Yield Primary Cost Assumptions Playing Fields / School Playing Fields / School Playing Fields / School Playing Telds / School Play	0.15 0.30 210.00 1.477.98 5.911.92 221.70 1.773.57 1.995.27 9.5 0.10 0.20 1.50.00 1.477.98 5.911.92 1.477.90 1.182.38	M2 Built Area	Cost / m2 Cost / m2 E2.700 £750,000	Total	9.5 FE ; Say 10FE is 2 x 3FE Primary schools each 3,500m2 and 2 x 2FE Primary Schools each 2,500m2
Pupil Demand per 2 bed+ Flat Pupil Demand per 2 bed+ House Primary Pupils in 1 Form Entry 2+ Bed Flats 2+ Bed Noues Child Yield Child Yield Primary Cost Assumptions Playing Fields / School Primary Cost Assumptions Pupil Demand per 2 bed+ House Secondary Pupils in 1 Form Entry 2+ Bed Flats 2	0.15 0.30 240.00 1477.98 5.911.92 221.70 1.773.57 1.995.27 9.5 0.10 0.20 1.50.00 1.477.98 5.911.92 1.477.98 5.911.92 1.477.80 1.182.38 1.330.18	M2 Built Area	Cost / m2 Cost / m2 E2.700 £750,000	Total	9.5 FE ; Say 10FE is 2 x 3FE Primary schools each 3,500m2 and 2 x 2FE Primary Schools each 2,500m2
Pupil Demand per 2 bed+ Flat Pupil Demand per 2 bed+ House Primary Pupils in 1 Form Entry 2+ Bed Flats 2+ Bed Touse Child Yield Child Yield Primary Cost Assumptions Playing Fields / School Primary Cost Assumptions Pupil Demand per 2 bed+ House Secondary Pupils in 1 Form Entry 2+ Bed Flats 2	0.15 0.30 210.00 1.477.98 5.911.92 221.70 1.773.57 1.995.27 9.5 0.10 0.20 1.50.00 1.477.98 5.911.92 1.477.90 1.182.38	M2 Built Area	Cost / m2 Cost / m2 E2.700 £7.50,000 Cost / m2 E3.000	Enotion           Total           Enotion           E32,400,000           £3,000,000           Total           E32,400,000           £3,000,000           E45,000,000	9.5 FE ; Say 10FE is 2 x 3FE Primary schools each 3,500m2 and 2 x 2FE Primary Schools each 2,500m2
Pupil Demand per 2 bed+ Flat Pupil Demand per 2 bed+ House Primary Pupils in 1 Form Entry 2+ Bed Flats 2+ Bed Nouses Child Yield Child Yield Child Yield Primary Cost Assumptions Playing Fields / School Playing Fields 2+ Bed Nouse Child Yield 2+ Bed House Secondary Pupils in 1 form Entry 2+ Bed Nouses Child Yield Secondary FE Secon	0.15 0.30 240.00 1477.98 5.911.92 221.70 1.773.57 1.995.27 9.5 0.10 0.20 1.50.00 1.477.98 5.911.92 1.477.98 5.911.92 1.477.80 1.182.38 1.330.18	M2 Bulk Area	Cost / m2 Cost / m2 £2,700 £750,000 Cost / m2 Cost / m2	Enoteboo           Total	
Pupil Demand per 2 bed+ Flat         Pupil Demand per 2 bed+ House         Primary Pupils in 1 Form Entry         2+ Bed Flats         Primary Cost Assumptions         Playing Fields / School         Pupil Demand per 2 bed+ Flat         Child Yield         Child Yield         Child Yield         Total Child Yield         Total Child Yield         Total Child Yield	0.15 0.30 240.00 1477.98 5.911.92 221.70 1.773.57 1.995.27 9.5 0.10 0.20 1.50.00 1.477.98 5.911.92 1.477.98 5.911.92 1.477.80 1.182.38 1.330.18	M2 Built Area	Cost / m2 Cost / m2 E2.700 £7.50,000 Cost / m2 E3.000	Enotion           Total           Enotion           E32,400,000           £3,000,000           Total           E32,400,000           £3,000,000           E45,000,000	