

## Precept Demand Supporting Statement

### Earls Colne Parish Council

Budget <i>(Anticipated spend)</i>	Prior Financial Year 2025/26	Current Financial Year 2026/27
<b>Gross Expenditure by category</b>	£	£
General Administration	93,352.00	147,837.00
Car Park & Public Conveniences	5,700.00	6,786.03
Village Environment	54,620.00	21,830.00
Village Hall	43,710.00	31,530.00
Museum	1,200.00	1,200.00
<b>Total Gross Expenditure</b>	<b>198,582.00</b>	<b>209,183.03</b>
<b>Gross Income by category</b>	£	£
Grants & Payments for Devolved Activities	-3,750.00	-4,504.50
Village Hall Hirers	-17,500.00	-13,175.00
<b>Total Gross Income</b>	<b>-21,250.00</b>	<b>-17,679.50</b>
<i>(including Grants/ Government funding)</i>		
<b>Total Net Expenditure</b>	<b>177,332.00</b>	<b>191,503.53</b>
Transfer to / from (+ / -) Earmarked Reserves		
Transfer to / from (+ / -) General Reserves		-8,853.53
<b>Total transfer to / from (+ / -) Reserves</b>	<b>0.00</b>	<b>-8,853.53</b>
<b>Precept required <i>(balancing figure)</i></b>	<b>177,332.00</b>	<b>182,650.00</b>
Tax Base	1544.37	1561.03
Band D rate	114.82	117.01

#### Explanation of Variances

Staff costs were spread across expenditure budgets in 2025/26 but have been accounted for solely under General Administration for 2026/27