

Precept Demand Supporting Statement

Coggeshall Parish Council

Budget <i>(Anticipated spend)</i>	Prior Financial Year 2024/25	Current Financial Year 2025/26
Gross Expenditure by category	£	£
Administration	102,520.00	110,634.00
Allotments	7,553.00	10,180.00
Burial Ground	35,323.00	39,252.00
Street Lighting	29,616.00	28,951.00
Town Clock	1,800.00	900.00
Car Parks	12,700.00	12,720.00
Recreation Grounds & Open Spaces	41,681.00	48,172.00
Chapel*	0.00	1,500.00
Village Hall	44,544.00	39,961.00
Public Conveniences	4,330.00	4,400.00
Grants	3,000.00	2,000.00
Machinery & Vehicle	6,230.00	6,673.00
PWLB Loan Repayment	6,190.00	6,190.00
Market	1,130.00	1,130.00
Total Gross Expenditure	296,617.00	312,663.00
Gross Income by category	£	£
Administration	-7,000.00	-5,500.00
Allotments	-3,310.00	-4,080.00
Burial Ground	-18,400.00	-21,200.00
Street Lighting	-3,190.00	-3,180.00
Recreation Grounds & Open Spaces	0.00	-275.00
Car Parks	-26,520.00	-26,400.00
Village Hall	-27,600.00	-30,800.00
Market	-1,200.00	-1,200.00
Total Gross Income	-87,220.00	-92,635.00
<i>(including Grants/ Government funding)</i>		
Total Net Expenditure	209,397.00	220,028.00
Transfer to / from (+ / -) Earmarked Reserves**		10,000.00
Transfer to / from (+ / -) General Reserves		
Total transfer to / from (+ / -) Reserves	0.00	10,000.00
Precept required <i>(balancing figure)</i>	209,397.00	230,028.00
Tax Base	1875.77	1982.22
Band D rate	111.63	116.05

Explanation of Variances

* Chapel - this is a derelict building owned by the Parish Council. The insurance cost starting from 2025/2026 will be accounted for under a separate cost centre

** Transfer to Earmarked Reserves. The Parish Council owns on behalf of Coggeshall residents a large number of significant heritage assets which incur long term maintenance costs. The Council believes that is essential that funds are allocated to defray these liabilities