

Minutes



Witham Local Committee

18th May 2010

Minute Extract

4 LOCAL COMMITTEE BUDGET 2009-10 AND 2010-11

INFORMATION: The Committee considered the report from the Locality and Rural Coordinator.

Budget 2009-10 and 2010-11

Members noted that the total funds remaining, after taking account of unspent commitment, amounted to a Capital overallocation of £18,402 and a Revenue underspend of £51,920. This resulted in a total underspend of £33,518. Members were advised that Cabinet had yet to take a decision on whether unspent funds from Financial Year 2009-10 could be carried forward into Financial Year 2010-11. Members, therefore, agreed to recommend to Cabinet that any unspent Committee funds are carried forward into Financial Year 2010-11.

.....

DECISIONS:

(1) That it be **RECOMMENDED TO CABINET:**

Any unspent Witham Local Committee funds from 2009-10 be carried into the Committee's budget for 2010-11.

.....