

Requests for Revenue Funding

Date Produced: 25th November 2009

Business Plan	Project Title	Project Description	2010/11	2011/12	2012/13
			£	£	£
Enterprise & Culture	Corner House -External Works	To carry out urgent repairs to the roof areas of the Corner House as specified in Asset Management Condition Report dated 2/7/09. Works to include replacement of the cracked and missing roof tiles, repair of the flat roof area and the overhaul of the lead gutters and downpipes.	3,400	0	0
Enterprise Culture & Leisure	Economic Development	To provide an grant to Braintree Development Services/Braintree Enterprise Acorn Units (provisional figure)	40,000	0	0
Enterprise Culture & Leisure	Leisure Services	Reorganisation and restructure of Leisure Services	7,360	7,360	7,360
Housing Service	Temporary Accommodation	Recharge from GCH regarding voids and repairs on properties held on behalf of BDC and council tax liabilities	39,000	39,000	39,000
Operations	Landfill tax	Every year disposal costs increase as a result of increases in Landfill Tax	25,000	25,000	25,000
Operations	George Yard Car Park Maintenance	Overhaul and clean out gutters, surface-water outlets and down pipes and sweep the car park surfaces on a regular basis to ensure that the structure is not damaged by penetrating water. Allow £1000 four times each year £4,000 - (Urgent) CCTV survey of the drains adjacent to the leak in the lift pit. Allow £600 - (Urgent). Structural monitoring - Allow £1250 (Urgent) Cut out the applied caulking to the expansion joints in the main fabric and replace or apply a replacement aesthetically pleasing solution. Allow £4000. (Essential) Make good the defective electrical ducting adjacent to expansion joints that have parted, exposing the cable and giving cause for the concern of the public. Replace badly corroded electrical ducting on stairs damaged by moisture ingress through natural light/ventilation openings or vandal damage. Allow £500. (Urgent)	10,350	5,000	5,000
Operations	Sports Ground Demolition Project	The demolition of a brick and tile storage building at King George V Playing Field which is no longer in use and is currently in a very poor condition.	5,000	0	0
Total of Revenue Bids			130,110	76,360	76,360