

Minutes

Cabinet Working Group – London 2012

28th February 2008

EXTRACT

5 LONDON 2012 CABINET WORKING GROUP – WORK PROGRAMME 2008/9

INFORMATION: Mr M Aldous, Sports Development Officer, presented the Cabinet Working Group - London 2012 draft Work Programme for 2008/9. Particular reference was made to the following initiatives which required part funding by Braintree District Council:-

Stakeholder Event – 17th September 2008

Cost implication (£2,500 revenue) (other costs should be met from external sponsorship)

Partnership Event – 6th July 2008

Active Braintree Family Fun Day

Cost implication (£2,000 revenue) (other costs should be met by Sport England Community Investment Funding and other funding streams)

Active Braintree – The Braintree District's Community Sports Network

Cost implication (£1,500 revenue) (to provide match funding to allow Sport England Community Investment Funding to be drawn down)

Design and maintain Braintree District Consortium London 2012 Training and Preparation Camp website

Cost implication (£2,000 revenue) (potential match funding from Stakeholders and Essex County Council)

DECISION: That the Work Programme for 2008/9 be endorsed and **Cabinet Recommended** to approve revenue expenditure totalling £8,000, as outlined above.