

Savings Considered But Rejected or Changed

Date Produced: 25th November 2009

Business Plan	Proposal	Net Impact on Profile			No. of posts impacted by proposal
		2010/11	2011/12	2012/13	
<u>Efficiency and Resources</u>					
Finance	Cease the Parish Support Grant scheme providing financial support to the Town and Parish Councils in the district.	216,420	216,420	216,420	0
<u>Environment and Sustainability</u>					
Operations	Cease the Community Wardens Service.	230,000	230,000	230,000	10
<u>Housing and Well Being</u>					
Housing Service	Reduce Welfare Rights Service by one post.	41,100	41,100	41,100	1
Housing Service	To cease the Welfare Rights Service. Other staff will be trained to signpost members of the public to the relevant agencies.	50,340	50,340	50,340	2
Grand Total	Savings and Additional Income (Previously identified)	537,860	537,860	537,860	13