

## Requests for Capital Funding - Prioritised by Sub Group of Cabinet

Business Plan	Project Title	Project Definition	Link to Corporate Objective	Financial costs/ benefits			Cabinet Sub Group Priority Rating	Comments	Proposal for 2007/08		
				Capital					Priority Schemes	Schemes to be funded from other sources	Schemes Not Supported
				2007/08	2008/09	2009/10					
Asset Management	Regulatory Reform, Fire Safety Order, Fire Risk Assessments	The project will provide Fire Risk Assessments (Legally required) for properties not previously required to have Assessments carried out and will also provide updated Risk Assessments for property previously assessed in 2003	Help people to feel safe and well	15,000	0	0	1	Budget for consultants to undertake assessments. Works identified during assessments to be met from suggested provision.	15,000		
Asset Management	Asbestos Removal and encapsulation, various properties in Braintree District & completion of Asbestos Management Plan	Asbestos removal and encapsulation identified in Asbestos Surveys, monitoring inspections and updating of data base and preparation of Asbestos Management Plan for General Fund Property	Help people to feel safe and well	15,000	0	0	1	Essential that works identified are completed as soon as possible.	15,000		
Asset Management	Planned Maintenance Causeway House 07-08 <b>Unavoidable</b>	Unavoidable repairs and maintenance - £25,000 replace/recondition air conditioning units (meetings rooms) £1,500 redecoration of external timber doors, and £400 works identified in asbestos survey.	Create a better place to live, work and play	26,900	75,000	0	1	Report on air conditioning units throughout Causeway House currently in progress. Pending outcome of report and the uncertainty over the future use of the building, post housing transfer- suggest a provision be established for unforeseen plant and equipment breakdowns of £100,000.	100,000		26,900
Asset Management	Works to renew wiring and lighting circuits at Enterprise House, Rippers Court, Sible Hedingham.	Keep a commercial property asset in a good state of repair to sustain and improve future rental income streams	Create a better place to live, work and play, Improve performance and deliver better value	20,000	0	0	1	Budget required when works complete future responsibility to be passed to tenants. Budget to be found from revenue between 2006/07 and 2007/08.		20,000	
Asset Management	Resurfacing works - public car park, Springwood Industrial Estate, Braintree	Keep a public car park used by Springwood Industrial Estate in good state of repair	Create a better place to live, work and play	5,000	0	0	1	Budget required to be met from Revenue in current year.		5,000	
Corporate Services	Replacement of Guillotine	The existing guillotine cannot be used after April 2007 as the maintenance for it is being withdrawn by current provider. Under Health and Safety requirements the guillotine must be regularly maintained. A guillotine is essential to the efficient running of the reprographic service.	Improve performance & deliver better value	14,000	0	0	1	Purchase essential for continued viability of service - budget to be found from current projected surplus of Graphic Design Unit in 2006/07.		14,000	
Environmental Health	Kennelling of stray dogs	<b>Capital</b> - Funding improvements to RSPCA kennels at Wethersfield - providing greater capacity and will guarantee kennelling for the dogs handed in to the wardwen. <b>Revenue</b> - Clean Neighbourhoods and Environment Act 2005 will require the Local Authority to take over the responsibility currently held by the Police, to accept stray dogs at any time handed in by the public	Help people to feel safe and well	20,000	0	0	1	Need to increase kennelling capacity - currently have to take stray dogs to Cambridge for kennelling. Suggestion to offer £10,000. Some funding may come from the Home Office when the function is removed from Police responsibility. Revenue bid not supported at this time.	10,000		

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Environmental Health	On-line Licensing	Purchasing a software solution that enables the online submission, processing, consultation and publication of various regulatory approvals, licenses and registration (including all those covered by the Licensing Act 2003). The software will allow businesses to apply for a license, renew a license and track the progress of their application online. Members of the public can see lists of new applications, be notified of applications of interest to them, make representations about them, track their progress and view public registers. Statutory consultees may be notified of new consultations, make representations online and download application data to their back-office systems	Create a better place to live, work and play	20,000	7,000	7,000	1	To be funded from a combination of revenue and Planning Delivery Grant.		20,000	
Exchequer and Customer Services	IBS Open Revenues computer system - <b>Essential</b>	Significant sums have been invested in the replacement of the old computer system and we now have a modern, cheaper to run and more efficient system. It will also allow us to take advantage of the national schemes for interfacing and data exchange that either we were unable to access or have been recently developed under the Governments drive towards technology improvements, mainly under BVPI 158 and Gershon. Unless the system is maintained and maintained to the latest minimum requirement our supplier could refuse to support our investment . <b>Essential.</b>	Improve performance & deliver better value	44,000	0	0	1	Essential to keep system up-to-date and introduce efficient and effective developments.	44,000		
Finance Services	Upgrading of existing Financial computer software packages and new software providing additional functionality to existing systems	Insurance Claims Recording system - version upgrade available - support for existing system version to be withdrawn. EFinancials system - version upgrade available - support for existing system version to be withdrawn. EFinancials system - Purchase Ordering module being developed to enable integration between Marketplace and EFinancials systems (providing commitment accounting and eliminating requirement to punch invoice details. EFinancials system - report distribution module enabling customised reports to be run and dispatched to managers automatically.	Improve performance & deliver better value	80,000	0	0	1	Expenditure to be limited to £54,000 currently held in reserve for Finance system upgrades.		54,000	26,000
Public Protection & Healthy Living	Planned Maintenance Braintree Leisure Centre - <b>Unavoidable</b>	Unavoidable repairs and maintenance - £7,500 external lighting replacement and £1,500 car park relining.	Create a better place to live, work and play, Improve performance and deliver better value, Help people feel safe and well	9,000	0	0	1	External lighting replacement supported but with 50% contribution to be agreed with the School - propose Council's 50% is met from revenue.		7,500	1,500

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Public Protection & Healthy Living	Spinks Lane Sports Ground - replacement football pitch and fencing	£50,000 providing replacement football pitch on site of former pavilion and £15,000 for additional fence improvements.	Create a cleaner and greener District, Create a better place to live, work and play	65,000	0	0	1	Football pitch replacement is requirement of Football Foundation funding. Initial provision of £60,000 for replacement understated. Robust estimate of costs of replacement requested as a matter of urgency. Fencing is important to provide protection for substantial investment made on site.	65,000		
Public Protection & Healthy Living	Planned Maintenance Bramston Sports Centre - <b>Unavoidable</b>	Unavoidable repairs and maintenance - £150,000 replace ECU to main pool hall, £100,000 retiling to pool surround, £300,000 repairs to concrete columns, £30,000 replace areas of pool pipework in plant room, £20,500 various other works.	Create a better place to live, work and play, Improve performance and deliver better value, Help people feel safe and well	600,500	3,000	1,500	1	Draft report on future of Bramston Sports Centre expected in December 2006. Refrain from committing to any expenditure, other than urgent, ahead of consideration on the future of facility. Suggest provision of £100,000 set-aside for Bramston SC.	100,000		600,500
Public Protection & Healthy Living	Planned maintenance Town Hall Centre	Repairs to roof of Town Hall Centre in 2007/08. Rebuilding perimeter wall at Museum in 2008/09. Exterior redecoration of Town Hall Centre in 2009/10	Help people to feel safe and well, Create a better place to live, work and play	30,000	25,000	10,000	1	Budget for essential roof repairs to continue maintenance and improvement works to this key civic asset. Museum not owned by Council - Trustees of the Museum to be encouraged to seek external funding for wall replacement.	30,000		
Strategic Housing	Choice Based Lettings	The project will enable all social housing providers the opportunity to advertise properties as they become vacant and for applicants to choose which homes they apply for. All councils are required to offer some form of choice by 2010. The principle benefit is improved satisfaction for people moving into or between rented homes. This is measured through survey data. However, pilot schemes elsewhere claim reduced complaints to members, faster void turnaround, reduced long term voids and ultimately more settled communities. The first 3 points are easily measured, the last is more difficult, takes a lot longer to take effect and may not be measurable.	Improve performance & deliver better value	56,000	0	0	1	Costs are net of a bid for grant aid from Central Government (£22,000) toward set-up costs. Ongoing revenue costs matched by payments received from RSL's.	56,000		
Street Scene	Bocking Cemetery - repair of boundary walls & footpaths	The existing boundary walls and pathways around the cemetery currently in poor condition will be re-surfaced and repaired This needs to be done before the poor condition of the walls and paths become a health & safety risk to the public, this work is identified as "essential" in the planned maintenance schedule compiled by the Council's Architects & Building Services department The scheme will result in a better and safer environment to visitors to the site. This can be measured by an increase in customer satisfaction levels and a decrease in insurance claims and complaints made against the Council	Help people to feel safe and well	17,500	17,500	0	1	Suggest a provision of £50,000 established each year for works to Cemeteries and Closed Churchyards. However an increased provision of £75,000 for 2007/08 to enable works at Witham Cemetery to progress.	75,000		17,500

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Street Scene	Play Area Refurbishment	6 existing play areas containing old & obsolete equipment are to be replaced with new equipment complete with safety surfacing, dog-proof fencing & self-closing gates. The sites in question are Glebe Ave and Milton Ave in Braintree, Spa Rd and Bramble Rd in Witham, Mill Chase, Halstead and Hillie Bunnies, Earls Colne. This needs to be done before the old equipment becomes a safety risk to the users of the play areas. The scheme will result in a better play experience for local children & will be measured by the results of our annual independent safety inspection of our play areas.	A better place to live, work and play	240,000	0	0	1	Information requested on number of sites remaining to be refurbished and update on progress of current year's programme.	240,000		
Street Scene	Parks & open spaces - repair paths & hard standings	Existing pathways at 3 of our public open spaces (Sauls Bridge Sports Ground, Witham, Kings Rd Park, Halstead & King George V Playing field, Braintree) currently in poor condition will be re-surfaced This needs to be done before the poor condition of the paths become a health & safety risk to the public. The scheme will result in a better and safer environment to visitors to our open spaces This can be measured by an increase in customer satisfaction levels and a decrease in insurance claims made against the Council.	Help people to feel safe and well	50,000	0	0	1	Essential to have an annual programme of repair and maintenance.	50,000		
Street Scene	Silver End Sports Ground - Tennis Court Fencing	The existing fencing around the tennis courts at the above site is in a very poor condition and does not secure the site when the gates are locked so that access can be gained at all times by unauthorised users This has resulted in an increase in anti-social behaviour and customer complaints from the Tennis Club that manages the site for the Council Allowing access to the site both by authorised and unauthorised users is now considered to have become a health & safety risk to the public. The scheme will result in a better and safer environment for tennis players and visitors to the sports ground This can be measured by an increase in customer satisfaction levels and a decrease in customer complaints received by the Council	Help people to feel safe and well, Create a better place to live, work and play	20,000	0	0	1	Tennis playing surface in good order, with good usage made of facility.	20,000		

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Sustainable Development	Purchase of Replacement Minibus	To replace a 7 year old minibus which has every increasing maintenance costs, is not reliable, is not as comfortable or as aesthetically pleasing as the other buses in the fleet. Measure by maintenance of and increase in passenger journeys	Create a better place to live, work and play	38,000	0	0	1		38,000		
Sustainable Development	St. Michael's Fountain, Braintree	Provide new ramp to CAB entrance to facilitate wheelchair access and carry out paving repairs around St. Michael's fountain all in natural stone with high quality detailing	Create a cleaner and greener District, Create a better place to live, work and play	15,000	0	0	1	DDA requirement - assuming CAB to remain in property.	15,000		
Sustainable Development	Street Furniture Maintenance	This funding is for the maintenance and redecoration of street furniture in conservation areas and the maintenance of cycleways which were originally implemented with BDC capital funding. Whilst arrangements are in place for the continued maintenance of some aspects these schemes (e.g. through ECC Highways) there are some aspects where there is no clear responsibility and no specific budget. Examples include seats, bus shelters, fingerposts and information boards. Funding was available in 2005/6 and 2006/7 and all this funding has been committed. There remains much to do and continued funding is necessary if the high standards achieved by the original schemes are to be maintained	Create a cleaner and greener District, Create a better place to live, work and play	30,000	30,000	30,000	1	Essential to maintain appearance of investment made in street furniture over recent years.	30,000		
Sustainable Development	Parks for People	Match funding for a 'Parks for People' bid - for Maldon Road Park, Witham. The Heritage Lottery Fund and the Big Lottery Fund announced an initiative in January 2006 to provide funding for the restoration and regeneration of public parks and gardens. This funding is available from 1.1.06 to 31.12.08. The minimum grant is £250,000 and at least 25% match funding is required	Create a cleaner and greener District, Create a better place to live, work and play	10,000	25,000	25,000	1	Provision for the 25% Match funding which will be required if bid is successful - start on site if bid successful is expected to be 2010.	60,000		

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Waste and Energy Management	Cordons Farm Security Fence	There is only fencing to the front of the site at present. The remaining boundaries have natural protection in the form of earth bunding, a ditch and hedgerow. During the past year the number of break-ins by intruders has increased dramatically. Most of the break ins have resulted in minor vandalism and petty theft that have been absorbed within existing budgets as they were below the insurance excess limit. Recently there has been two break ins that has resulted in mindless vandalism and major theft that has disrupted the service. Our mechanical loading shovel had all its windows smashed, all the aluminium health safety and directional signs have been stolen and the door operating system on the new waste storage building was smashed and the ventilation system vandalised. This is presently in the process of being an insurance claim. There is nothing of any great value on the site apart from our plant, infrastructure and equipment. The site is readily accessible by a determined intruder through or over the natural boundaries. These boundaries need to be protected	Help people to feel safe and well	20,000	0	0	1	Important waste transfer site.	20,000		
Waste and Energy Management	Millennium Tower, MRF and Lakes Road Yard Infrastructure repairs	Resurfacing of yard - the existing surface is potholed concrete that has been patched and mended several times. Repairing the surface will reduce the risk of accidents, insurance claims, possible prosecution by regulators and make it easier to keep clean. Repairs and Improvements to the Yard Drainage System - the present system as installed by BDC in 1999 and existing is not appropriate for the use of the site. Unless these are rectified we are at risk of accidents, insurance claims and possible prosecution by the Environment Agency. Signage and Dedicated Pathways for Pedestrians - This is a requirement under the Management of Health and Safety Regulations and was of concern to the HSE during their last inspection. Unless this is rectified we are at risk of accidents, insurance claims and possible prosecution by the HSE. Security Fencing - the existing fencing on the façade of the MRF gate needs to be replaced. If this work is not done it leaves us open to action by the Environment Agency as well as the risk of access by intruders.	Help people to feel safe and well, Create a better place to live, work and play	150,000	50,000	0	1	More information requested on priorities of works required.	150,000		

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Corporate Services	Multimedia for Causeway House Meetings Area	Purchase of two electronic screens for Council Chamber(1) 2m x 1.8m across corner where audio equipment currently installed(2) 1.8 x 1.5m in the rear half of the ChamberPurchase of two video projectors located in ceilingConnection to Council network, to the sound system enabling the same image on both screens or to be used independently when used as separate rooms	Improve performance & deliver better value	16,350	0	0	2	Although desirable not considered a priority when compared against other bids for funding in 2007/08.			16,350
Public Protection & Healthy Living	Refurbish first floor Silver End Village Hall	Refurbish first floor following departure of caretaker who retires in November 2006. Community hall is currently being refurbished. The refurbished first floor (4,000 sq. ft.) can then be let on a commercial basis.	Help people to feel safe and well, Create a better place to live, work and play	150,000	0	0	2	Further details of proposal required including indication of rental income receivable - could be a self-financing scheme depending on level of rental income.			150,000
Sustainable Development	Purchase of a single wheelchair accessible vehicle	To meet the increasing demands of individual wheelchair users more cost effectively	Create a better place to live, work and play	14,000	0	0	2	Whilst essential cannot be regarded as unavoidable.			14,000
Sustainable Development	Halstead River Walk Improvement	Improvements to Halstead River Walk between Town Bridge and Chapel Street. There 11 project zones which have been prioritised by a Steering Group. The major problems are the condition of the pedestrian bridge (which requires a structural survey) and the access to the bridge	Create a cleaner and greener District, Create a better place to live, work and play	10,000	0	0	2	Match funding required to support scheme.			10,000
Asset Management	Repair & Resurfacing of Causeway House access road and car park	The project will repair the road and car park paved areas and will resurface to give a lasting safe smooth surfacing for both vehicles and pedestrians. The work can be done as one phase or two with the rear leased car park left to year two. It will improve pedestrian and vehicular safety and give better accessibility including updated disabled parking for DDA and new road lining to be included	Create a better place to live, work and play	60,000	40,000	0	3	Uncertainty over future use of building, post housing transfer, suggests resurfacing requirement is slipped 1 to 2 years. Patching repairs when necessary - funded from repair and maintenance budget in revenue. Provision suggested (see bid ref. 9) could meet any urgent need experienced during the year.			60,000

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Asset Management	Planned Maintenance Causeway House 07-08 <b>Essential</b>	Essential repairs and maintenance - £75,000 replacement roof covering (part), £90,000 replacement windows, £80,000 replacement suspended ceilings, £20,000 replacement light fittings, £75,000 first floor floor covering replacement, £25,500 various other repairs.	Create a better place to live, work and play	365,500	250,000	175,000	3	Provision suggested could meet any urgent need experienced during the year. Otherwise bids are slipped pending decision on future use of building.			365,500
Asset Management	Planned Maintenance Causeway House 07-08 <b>Desirable</b>	Desirable repairs and maintenance - £30,000 heating system and controls upgrade and £10,000 access improvements.	Create a better place to live, work and play	40,000	17,500	89,500	3				40,000
Corporate Services	Infrared Hard of Hearing Loops for Cttee Rooms 1 and 2 for Causeway House Meetings Area	Purchase of two loop systems that will work independently and with greater confidentiality of use.	Improve performance & deliver better value	3,730	0	0	3	Under capital threshold - replacement system to be purchased if existing system fails.			3,730
Corporate Services	Video Camera for Causeway House Meetings Area - enabling improved access and Web Casting	Purchase of two auto dome cameras discretely in the meetings area and connecting these to the conference system and database	Improve performance & deliver better value	7,550	0	0	3				7,550
Corporate Services	Extension of Sound System for Causeway House Meetings Area	Purchase of 28 Mics, 28 Batteries for Wireless Bosch Sound System and 6 Battery Chargers to maximise use of the Sound System, enable one mic per Councillor at Council meetings, seminars etc and fully utilise voting capability.	Improve performance & deliver better value	27,000	0	0	3				27,000
Environmental Health	Renew Ambient Air Monitoring Equipment	The current ambient air monitoring equipment is over 10 years old and is needs replacing with more modern up to date equipment which is more reliable and less prone to breakdown. The Council is required by statute to complete an Air Quality Review and Assessment or Updating Screening and Assessment every year to ensure that the air quality in the district is likely to meet the national AQ objectives.	Help people to feel safe and well	30,000	0	0	3	Replace when existing equipment fails.			30,000
Exchequer and Customer Services	IBS Open Revenues computer system - <b>Desirable</b>	Significant sums have been invested in the replacement of the old computer system and we now have a modern, cheaper to run and more efficient system. It will also allow us to take advantage of the national schemes for interfacing and data exchange that either we were unable to access or have been recently developed under the Governments drive towards technology improvements, mainly under BVPI 158 and Gershon. Unless the system is maintained and maintained to the latest minimum requirement our supplier could refuse to support our investment . <b>Desirable.</b>	Improve performance & deliver better value	103,500	0	0	3				103,500

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Public Protection & Healthy Living	Planned Maintenance Braintree Leisure Centre - <b>Essential</b>	Essential repairs and maintenance - £10,000 retille slate roof over stores to main hall. £100,000 to renew synthetic pitch surface in 2008/09.	Create a better place to live, work and play, Improve performance and deliver better value, Help people feel safe and well	10,000	100,000	0	3	Not supported in 2007/08. Budget to slip to following year.			10,000
Public Protection & Healthy Living	Planned Maintenance Bramston Sports Centre - <b>Essential</b>	Essential repairs and maintenance - £75,000 flat roof coverings, £45,000 refurbish gents/ladies wetside changing rooms, £25,000 replacement glazing in gymnasium, £6,000 other various works.	Create a better place to live, work and play, Improve performance and deliver better value, Help people feel safe and well	151,000	40,000	150,000	3	Draft report on future of Bramston Sports Centre expected in December 2006. Refrain from committing to any expenditure, other than urgent, ahead of consideration on the future of facility. Suggest provision of £100,000 set-aside for Bramston SC.			151,000
Public Protection & Healthy Living	Planned Maintenance for Notley Sports Centre	Essential repairs and maintenance - £50,000 replace external metal wall cladding, £5,250 replace roof lights and £4,500 other various works	Create a better place to live, work and play, Improve performance and deliver better value, Help people to feel safe and well	59,750	0	0	3	Not supported in 2007/08. Budget to slip to following year.			59,750
Street Scene	Cut Throat Lane Allotments - Perimeter fencing & site security	The existing allotment site is not securely fenced and access can be gained at all times by unauthorised visitors. This has resulted in an increase in anti-social behaviour and customer complaints at the site such as children playing on the allotment plots and theft and damage to the crops and equipment. Allowing free access to the site during the hours of darkness is now considered to have become a health & safety risk to the public. The scheme will result in a better and safer growing environment for our allotment tenants who are a source of income to the Council. This can be measured by an increase in customer satisfaction levels and a decrease in customer complaints received by the Council	Help people to feel safe and well, Create a better place to live, work and play	24,000	0	0	3	Information requested on allotment fees and whether increases could provide funding for improvement works.			24,000
Street Scene	Silver Street Allotments - Perimeter fencing & site security	The existing allotment site is not securely fenced and access can be gained at all times by unauthorised visitors. This has resulted in an increase in anti-social behaviour and customer complaints at the site such as children playing on the allotment plots and theft and damage to the crops and equipment. Allowing free access to the site during the hours of darkness is now considered to have become a health & safety risk to the public. The scheme will result in a better and safer growing environment for our allotment tenants who are a source of income to the Council. This can be measured by an increase in customer satisfaction levels and a decrease in customer complaints received by the Council	Help people to feel safe and well, Create a better place to live, work and play	20,000	0	0	3	Information requested on allotment fees and whether increases could provide funding for improvement works.			20,000

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Street Scene	Station Field Allotments Water supply & site security	The existing allotment site is not securely gated and access can be gained at all times by unauthorised visitors, also there is no water supply to the site and plot holders have to collect unclean water from the nearby river. This has resulted in an increase in customer complaints from tenants concerning the lack of water and the loss of crops due to drought conditions and children playing on the allotment plots and theft and damage to the crops and equipment. Expecting the tenants to use water from the river is now considered to have become a health & safety risk. The scheme will result in a better and safer growing environment for our allotment tenants who are a source of income to the Council. This can be measured by an increase in customer satisfaction levels and a decrease in customer complaints received by the Council.	Help people to feel safe and well, Create a better place to live, work and play	4,500	0	0	3	Information requested on allotment fees and whether increases could provide funding for improvement works.		4,500	
Street Scene	Braintree Cemetery - Repair of paths	The existing pathways around the cemetery currently in poor condition will be re-surfaced. This needs to be done before the poor condition of the paths become a health & safety risk to the public, this work is identified as "essential" in the planned maintenance schedule compiled by the Council's Architects & Building Services department. The scheme will result in a better and safer environment to visitors to the site. This can be measured by an increase in customer satisfaction levels and a decrease in insurance claims and complaints made against the Council.	Help people to feel safe and well	9,000	9,000	0	3	Suggest a provision of £50,000 established each year for works to Cemeteries and Closed Churchyards (Shown under earlier bid)			9,000
Street Scene	Halstead Cemetery - repair of footpaths	The existing pathways around the cemetery currently in poor condition will be re-surfaced. This needs to be done before the poor condition of the paths become a health & safety risk to the public, this work is identified as "essential" in the planned maintenance schedule compiled by the Council's Architects & Building Services department. The scheme will result in a better and safer environment to visitors to the site. This can be measured by an increase in customer satisfaction levels and a decrease in insurance claims and complaints made against the Council.	Help people to feel safe and well	15,000	7,500	0	3	Suggest a provision of £50,000 established each year for works to Cemeteries and Closed Churchyards (Shown under earlier bid)			15,000

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Street Scene	Witham Cemetery - repair access roads, fencing & paths	The existing roads & pathways around the cemetery currently in poor condition will be re-surfaced This needs to be done before the poor condition of the paths become a health & safety risk to the public, this work is identified as "unavoidable" in the planned maintenance schedule compiled by the Council's Architects & Building Services department The scheme will result in a better and safer environment to visitors to the site. This can be measured by an increase in customer satisfaction levels and a decrease in insurance claims and complaints made against the Council	Help people to feel safe and well	20,000	0	0	3	Suggest a provision of £50,000 established each year for works to Cemeteries and Closed Churchyards (Shown under earlier bid )			20,000
Street Scene	St Mary's Church Yard, Boundary Walls (closed church yard)	It will provide restraint and repairs to the 20 metre length of wall previously under pinned as part of the 06-07 capital programme	Create a better place to live, work and play	17,000	66,000	0	3	Suggest a provision of £50,000 established each year for works to Cemeteries and Closed Churchyards (Shown under earlier bid )			17,000
Sustainable Development	Tree Management System	The system will enable for the first time the recording of all trees on council land and their condition. This will enable a more systematic maintenance regime to be implemented giving greater value for money. It should also identify trees that are likely to become dangerous before the event resulting in fewer insurance claims and therefore resulting in savings	Create a cleaner and greener District, Improve performance and deliver better value	25,000	0	0	3	Further consideration requested on alternative ways of holding data eg use of existing Geographical Information System or creating a simple database using Access..			25,000
Sustainable Development	Sustainability Officers Group	To implement internal energy, waste and water conservation projects and provide sustainability training to managers and staff. Project will achieve measurable improvements in corporate environmental performance, funding to cover smart metering for ongoing monitoring and evaluation.	Create a cleaner and greener District, Create a better place to live, work and play, Improve performance and deliver better value, Help people to feel safe and well	10,000	0	0	3	Consideration to be given of a change to the policy of allocating the corporate training budget to enable corporate-wide training as suggested to be met centrally.			10,000
<b>TOTAL CAPITAL BIDS</b>				<b>2,803,780</b>	<b>762,500</b>	<b>488,000</b>			<b>1,133,000</b>	<b>125,000</b>	<b>1,860,780</b>