

Minutes



Halstead Local Committee

26th May 2010

Minute Extract

6 LOCAL COMMITTEE BUDGET AND PRIORITIES

INFORMATION: Members noted that for 2009-10, the total funds remaining, after taking account of unspent commitments, amounted to a Capital overallocation of £27,320 and a Revenue underspend of £62,869. This resulted in a total underspend of £35,549. Members were advised that Cabinet had yet to take a decision on whether unspent funds from Financial Year 2009-10 could be carried forward into Financial Year 2010-11. Members, therefore, agreed to recommend to Cabinet that any unspent Committee funds are carried forward into Financial Year 2010-11.

DECISION:

(1) That it be **RECOMMENDED TO CABINET:**

That any unspent Halstead Local Committee funds from 2009-10 be carried forward into the Committee's budget for 2010-11.