

GENERIC SIMALTO MODELLING GRID – EXAMPLES OF THE TYPES OF SERVICE OPTIONS USED BY OTHER COUNCILS IN EXERCISE

ATTRIBUTE		OPTIONS				
1	Children's Play Area Equipment Maintenance	Close 7 playgrounds -50K	As now	As now – 40 playgrounds supported but limited replacement of equipment	Increase maintenance and improve facilities +70K	
2	Encouraging Exercise/ Use of Leisure Facilities	Reduce promotion -40K	As now	5 free swims for 10,000 young people +50K	Plus gym memberships for 1000 elderly +150K	
3	Community Centres	Make independent – risk of closure -50K	As now	As now	Improve resources/facilities +50K	
4	Voluntary Organisation Grants	Halve -300K	20% less -140K	As now	10% more +70K	20% more +140K
5	Economic Development/ Business Support/ Job Creation	50 fewer people/ jobs supported -100K	As now	50 more people/ jobs supported +100K	100 fewer people/ jobs supported -200K	
6	Town Centre Environment/ Public Spaces	Reduce maintenance -50K	As now	Increase street scene/ furniture +200K	Plus increase maintenance +350K	
7	Street Signs/ Furniture Maintenance	Less maintenance of current equipment -30K	As now	Better signs, more litter bins emptied regularly, improved seating	+40K	
8	Pavement/ Walkways maintenance	5% less -200K	2% less -70K	As now	2% more +70K	5% more +200K
9	Public Rights of Way maintenance	All rights of way checked once every 10 years -50K		As now – 7 year cycle	5 year cycle +50K	
10	Publicity/ Promotion of Safer Road User Behaviour	As now – no specific action	Annual campaign +100K	+ targeted campaigns in schools +150K	+ second general campaign +250K	
11	Street Cleaning	10% fewer sweeps -100K	As now	10% more sweeps +100K	+ gum removal from main shopping areas +150K	
12	Waste/ Recycling	Alternate, - general waste one week, recyclable waste on the next week -300K	General waste every week, recyclable waste every third week	General waste every week, recyclable waste every second week +150K	+ more bottle banks, plastic/ paper drops +180K	
13	Household Waste Recovery Centres	Close 1 least used centre and close at 5pm except Fridays/ Saturdays -50K	As now – 7 centres open Monday to Saturday, 8am – 7pm	Open 364 days per year	+60K	
14	Garden Waste Collection	No service, residents pay for council collection -25K		As now - £15 for a bin – collected every 3 weeks	Free service +100K	
15	Abandoned Vehicle Removal	Slower response rate – no attempt to recover costs -30K	As now – 3 day response, 14 day removal – some attempt to recover costs	7 day removal plus 1 person to chase cost of removal from owners	+30K	

16	Fly Tipping	Removal within 48 hours of reporting -50K	As now – removal within 24 hours of reporting	Removal within 12 hours of reporting +50K	90% Removal within 6 hours +80K	
17	Bulk Waste Collection	Stop subsidised service, charge at cost -80K	As now - £12 for up to 3 items	£5 for up to 3 items +50K		
18	Dog Wardens	1 less warden – statutory duties only – stray/dangerous dogs -25K	As now , 2 wardens	+ 2 wardens to increase enforcement for fouling +50K		
19	Pest Control	Charge for rats and no discounts -50K	As now – no charge for rats – means tested discounts for other pests	Remove all charges +50K		
20	Parks ‘Rangers’ To Help Make Cleaner/Safer	3 fewer -60K	As now – 15 rangers	3 more +60K	5 more +100K	
21	Grass Cutting – Parks Public Open Spaces, Roadside Verges	12 cuts per ear -50K	As now – 15 cuts per year	18 cuts per year +80K	+ collect grass cuttings +150K	
22	Bedding Plants/ Shrubs in Parks, Roundabouts, etc.	Reduce bedded plants area by 25% - replace with shrubs/grass -50K	As now	Increase number of hanging baskets, bedded plants area by 25% +50K		
23	Historic Buildings/ Natural Environment	Limited service only – react to issues arising -30K	As now	Greater protection, planned and proactive conservation and nature walks +80K		
24	Environmental Health Regulations (Food, Hygiene Inspections, Licensing laws, etc)	Minimum statutory service -25K	As now – statutory and advisory services, training course	Increased inspections and support health promotion (diet, smoking, exercise, etc.) with extra officer +25K		
25	Renovation Grants for Private Sector Houses (Insulation, etc.)	10% fewer homes helped -50K	As now – 2000 homes assisted per year	10% more homes helped +50K		
26	Planning Enforcement, Building Controls	Minimum statutory service, no advice -25K	As now	Faster response to planning requests, enhanced access to records +25K		
27	Toilets	Close 4 last frequented -80K	Close 2 least frequented -40K	As now	Refurbish over 7 year timescale +25K	Refurbish over 4 year timescale +50K
28	Affordable Homes	10 fewer per year -100K	As now – 40 per year created	10 more per year -100K		
29	Homelessness	Minimum statutory service -25K	As now – some proactive work	+ more preventative work + more temporary accommodation + increased grants +80K		
30	Access to Council Services	Close for 2 half days/ week -100K	As now - Mon-Fri 9.00 am – 5.00 pm	Late night opening to 8pm for 2 evenings +50K	+ enhanced phone and internet access +75K	

31	Bereavement Services	Increase fees by 10% above inflation -50K	As now – only essential improvement/ maintenance	Make non-essential improvements and security patrols +20K	+ do not make inflationary fee increases +50K	
32	Land Charges	Increase to £175 -100K		Increase to £150 -50K	As now - £125	
33	Arts and Music Events/ Festivals	2 less events -50K	1 less event -25K	As now	+ 1 event +25K	+ bring headline artists to main event +200K
34	Christmas Lights	30% cut in council contribution. Commercial premises make up or fewer lights -30K			As now	30% increase +30K
35	Council Magazine – Keeping You Informed	Twice a year -30K		As now – 4 times a year	6 times a year +30K	
36	Car Parking Charges	Increase by 20p per hour -200K	Increase by 10p per hour -100K	As now	Reduce by 10p per hour +100K	
37	Car Park Security	2 fewer attendants and no CCTV monitoring -60K		As now	2 more attendants +50K	+ more CCTV cameras +70K
38	CCTV	Remove 10 cameras -50K	As now	10 more cameras +50K	+ Enhanced digital recording +100K	
39	CCTV Monitoring	8am – 7pm -20K	As now – 8am to midnight	+24 hours Friday – Sunday +20K	+24 hours, 7 days +40K	
40	Anti-Social Behaviour (Police Community Support Officers)	2 fewer officers -50K	As now (6 officers)	2 more enforcement officers +50K	+ 2 youth offending service officers +100K	
41	Tackling Drug/ Alcohol Misuse	As now	Teachers deliver advice +50K	+ 2 specialist consultants and life skills caravan tours +100K		
42	Noise/ Nuisance Complaints Response	Office hours for all 7 days -40K	As now – 24 hours at weekends, office hours otherwise			24hours, 7 days +70K
43	Burglary Reduction Measures	No target hardening support to reduce doorstep crimes, repeat victimisation -100K		As now – target hardening of about 100 homes per month	Expand service to private as well as local authority housing – 400 homes per month +150K	
44	Helping Vulnerable/ Older People to Live in Own Homes Rather than Care Homes	100 less -400K	As now	50 more +250K	100 more +500K	150 more +750K
45	Shopmobility	Reduce service – no independent access for the disabled -30K		As now – limited assistance	+ 10 electric scooters and 3 power chairs loaned +60K	