

**CAPITAL PROGRAMME 2008/09 – WITHAM**

**Agenda Item 3.2**

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**Background Papers:-** Agenda item 7b, Cabinet 2<sup>nd</sup> June 2008  
**Financial Implications:-** Addressed in report  
**Equalities Implications:-** Addressed in the design of the facility  
**Legal Implications:-** None  
**Options:** Provide external lighting to the facility (at a level acceptable to the Planning Department) or to provide no external lighting.  
**Risks:**

**EXECUTIVE SUMMARY**

In considering a request for additional resources to fund the construction of the replacement pavilion at the playing fields at Silver Street, Silver End, the Cabinet, on 2<sup>nd</sup> June 2008, agreed that the Witham Local Committee should have received details of project, enabling local members an opportunity to comment on the project.

The contract has been awarded to the lowest tenderer, but has, with the agreement of the local ward member, had the external lighting provision omitted.

Officers are proposing that only minimal lighting be provided by way of a bulkhead light the, operated by PIR, which would be positioned in the roof gable above the entrance.

Plans of the scheme are provided with the report for Members information.

**DECISION**

Members are asked to:

1. agree the proposed external lighting provision to be provided to the pavilion and car park at the playing fields, Silver Street, Silver End.
2. note the schedule of capital projects within the Witham Local Committee area for 2008/09.

## CAPITAL PROGRAMME 2008/09 – WITHAM

### 1. Replacement Pavilion at Silver Street, Silver End

The replacement pavilion provides changing facilities for four teams and match officials, toilets and a small kitchen area. The specification, which has been subject to tender, also provided for a car park and external lighting.

The scheme application (07/02554/FUL) was determined by delegated decision by the Planning Department on 6<sup>th</sup> February 2008. The facility is on the edge of a conservation area. The specification is to a high standard and includes solar water heating panels on the roof and rainwater harvesting.

The planning permission is subject to four conditions:

- Development begun on or before the expiration of 3 years from date of the permission;
- Development shall not commence until samples of materials on external finishes have been submitted and agreed by the Planning Department;
- Development shall not commence until details of external lighting to the site has been submitted to and approved by the Planning Department; and
- Development shall not be commenced until details of energy-efficient construction materials and processes, including measures for long-term energy efficiency of the building, and renewable energy resources have been submitted to and approved by the Planning Department.

The lowest tender received was for the sum of £515,170. Full Council approved the necessary budgetary provision on 9<sup>th</sup> June 2008.

A copy of the internal layout, elevation drawings and external site plan are appended to this report, Appendix A.

In order that the building works could be started during the football off-season and to minimise the impact on the 2008/09 season, officers contacted and agreed with the Ward Member, Councillor Abbott, that the contract should be let to the lowest tenderer but with the original external lighting provision being omitted. A pre-contract meeting with the successful tenderer is being arranged for the week commencing 7<sup>th</sup> July. The start on-site is expected to be by the end of July 2008.

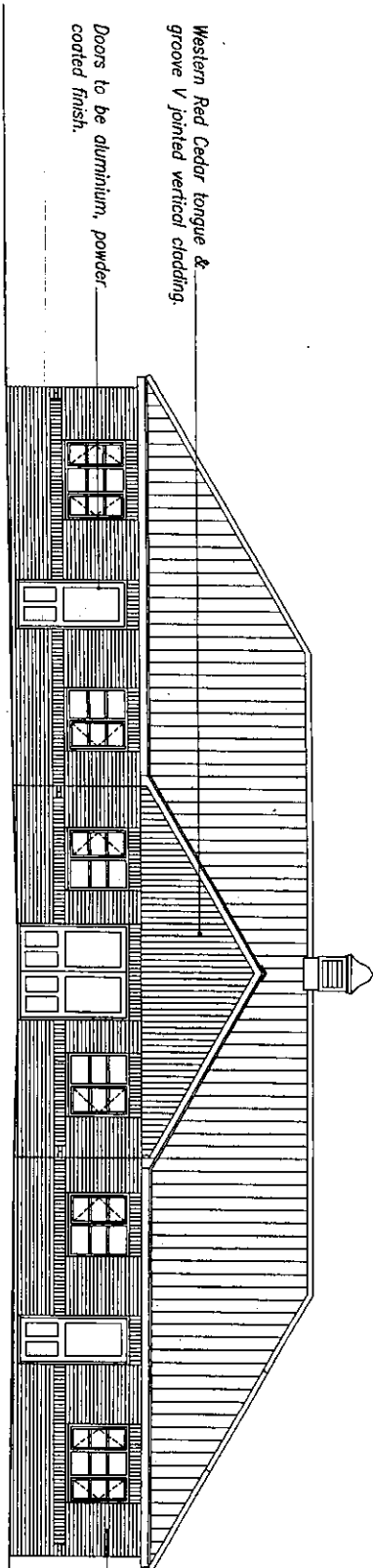
With regard to the provision of external lighting, officers are proposing that only minimal lighting be provided. For the pavilion this would be a bulkhead light, operated by PIR, which would be positioned in the roof gable above the entrance and with no lighting of the car park or entrance roadway.

### 2. Capital Programme 2008/09 – Witham Area

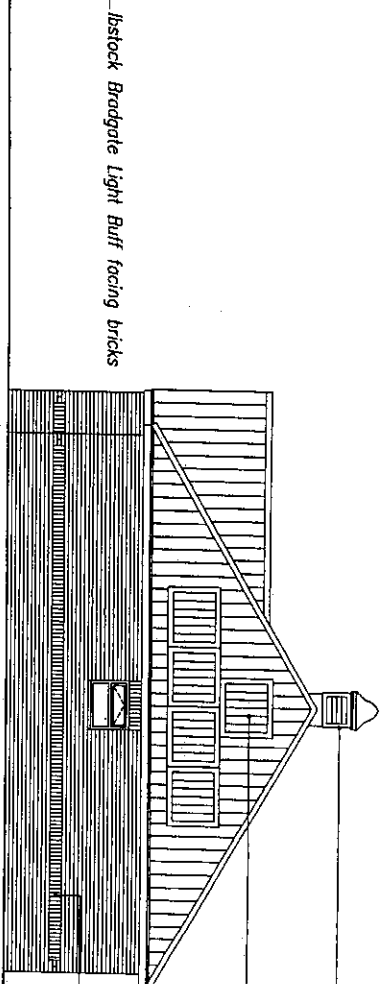
The process regarding the Capital Programme, including schemes to be funded from Section 106 monies, is to be amended to ensure that the Local Committee will have opportunity to consider projects specific to its local area.

A schedule of the 2008/09 projects in the Witham area is attached at Appendix B, for Members information.

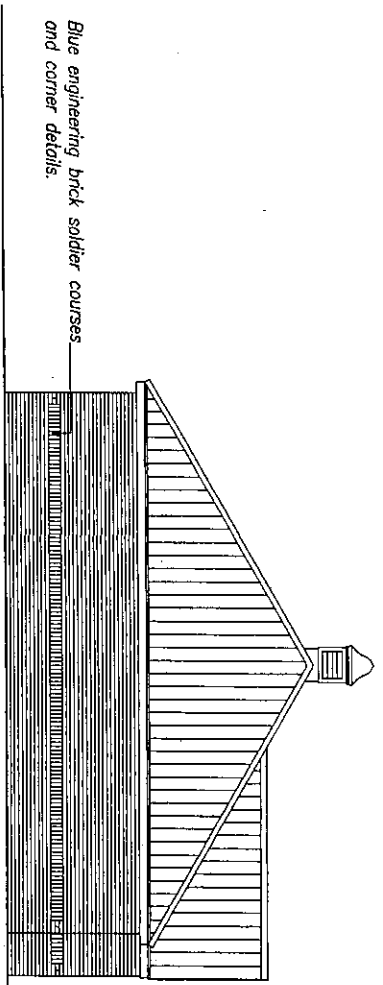




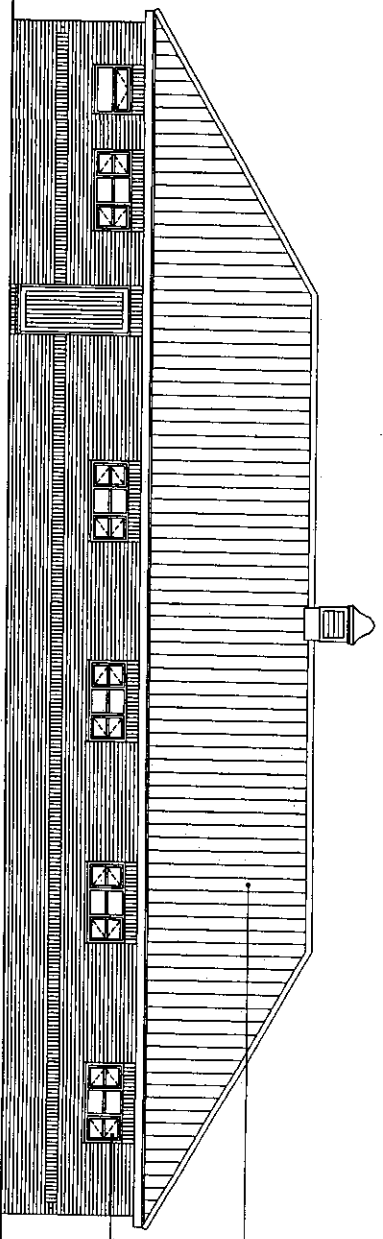
Proposed Front Elevation



Proposed Side Elevation



Proposed Side Elevation



Proposed Rear Elevation

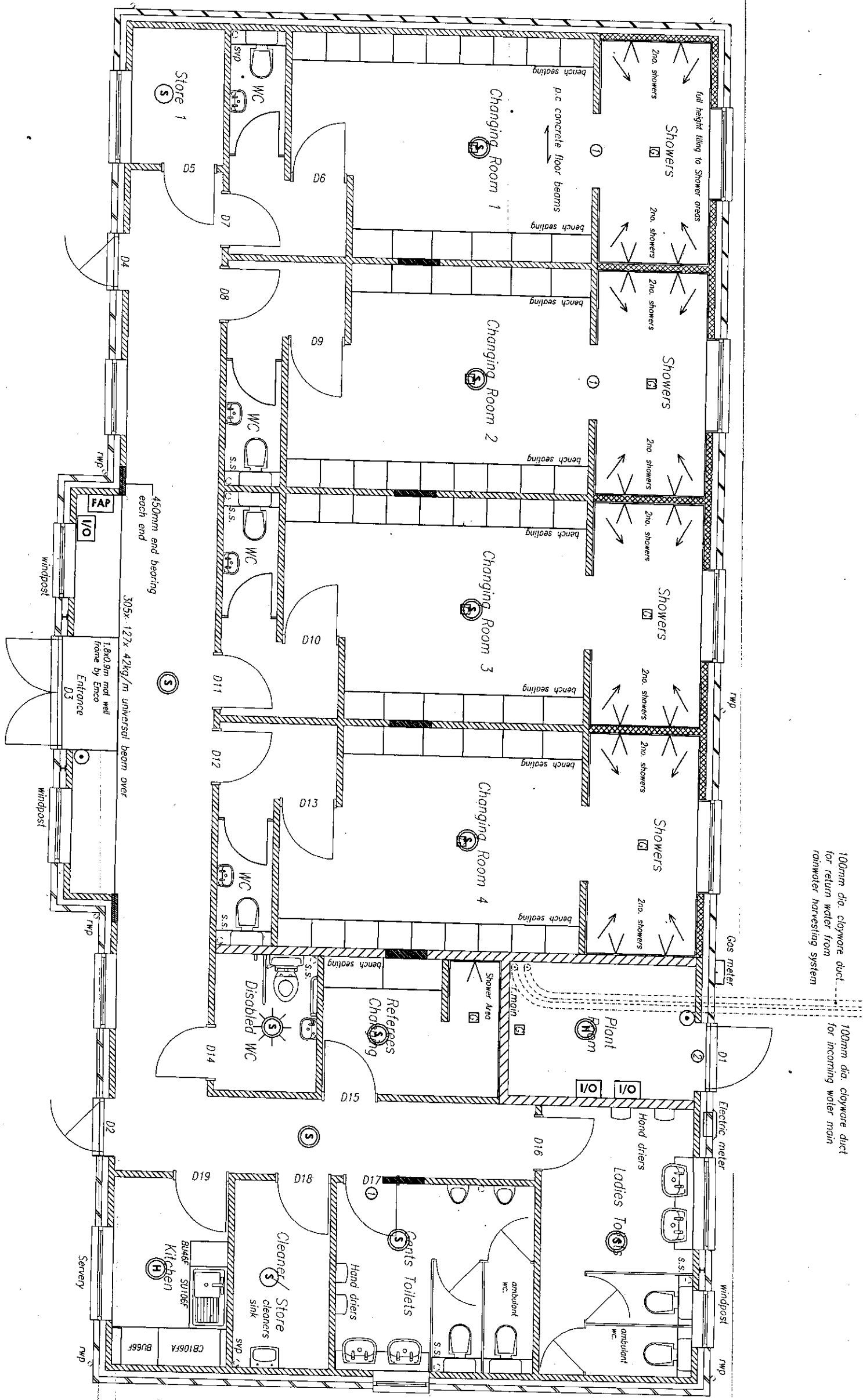
Performed turret by Smith of Derby Ltd, Heritage range.

South facing roof slope to incorporate approx. 10m. sq. area of solar panels.

Blue engineering brick soldier courses and corner details.

Slate 2000 metal profiled roof, colour: Titanium Grey, by Britmet Tileform Ltd.

Windows to be aluminium, powder coated finish. Concealed shutters to be provided to all windows and doors. Note: Shutters to be closed when building not in use.



A Revision A

**Capital Programme 2008/09 - Witham Local Committee**

<b>Project</b>	<b>Budgets Carried Forward from 2007/08</b>	<b>2008/09 Existing Approvals as per Budget Book</b>	<b>2008/09 Approved New Schemes</b>	<b>2008/09 Programme Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>General Fund</b>				
Car park and road works at Spring Lodge, Witham		160,000	143,240	303,240
<b>Asset Management</b>	-	<b>160,000</b>	<b>143,240</b>	<b>303,240</b>
Local Committee Witham	45,000	45,000		90,000
<b>Economic Development</b>	<b>45,000</b>	<b>45,000</b>	-	<b>90,000</b>
Stevens Road, Witham - Artificial Pitch and Changing Facilities.	148,010			148,010
Stevens Road, Witham - Boundary fence replacement.	35,000			35,000
Bramston Sports Ground - Replacement of fencing to sports ground		20,000		20,000
Bramston Sports Centre - repairs and refurbishments - concrete columns		100,000		100,000
Bramston Sports Centre - repairs and refurbishments - retiling pool surrounds (where necessary)		100,000		100,000
Bramston Sports Centre - repairs and refurbishments - pipework		30,000		30,000
Bramston Sports Centre - repairs and refurbishments - flat roof repairs		20,000		20,000
Bramston Sports Centre - repairs and refurbishments - replacement boiler		30,000		30,000
Bramston Sports Centre - repairs and refurbishments - replace environmental control unit		150,000		150,000
<b>PPHL - Leisure</b>	<b>183,010</b>	<b>450,000</b>	-	<b>633,010</b>
Spring Lodge Community Hall - Refurbishment.	16,000			16,000
Silver End V. Hall First Floor	55,080			55,080
Rivenhall Community Facilities	7,000			7,000

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	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Parks for People - Stage 1 Bid (Witham Park)	45,280			45,280
Parks and open spaces - repair paths and hard standings - Riverwalk, Witham		45,000		45,000
Play Area Refurbishment - Rickstones Silver Street Pavilion, Silver End		40,000	195,170	40,000
Rickstones Pavillion - urgent repairs		320,000	40,000	515,170
<b>Street Scene</b>	<b>123,360</b>	<b>405,000</b>	<b>235,170</b>	<b>763,530</b>
Maltings Lane.	8,600			8,600
Blackwater Rail Trail	91,150			91,150
Street Furniture & Cyclway Maintenance	8,060			8,060
Silver End Park (New Toilet)	42,890			42,890
Cycleway Lighting		20,000		20,000
Witham Public Park - urgent works to wall & railings			30,000	30,000
<b>Sustainable Development</b>	<b>150,700</b>	<b>20,000</b>	<b>30,000</b>	<b>200,700</b>
<b><u>Housing Investment Programme</u></b>				
Local Authority Social Housing Grant - Riverview, Witham - Extra Care development by Hanover Housing (Start on-site expected April 2009 with anticipated completion date of June 2010)	1,000,000		-	1,000,000
<b>Grand Total</b>	<b>1,502,070</b>	<b>1,080,000</b>	<b>408,410</b>	<b>2,990,480</b>