

HALSTEAD LOCAL COMMITTEE - 26th MAY 2010
LOCAL COMMITTEE BUDGET AND PRIORITIES
Agenda Item 5(a)

Portfolio Area:	Customers and Communication
Report Presented by:	Kitty Barrett – Locality and Rural Co-ordinator
Background Papers:	
Corporate Implications:	Please refer to table at end of report
Options:	
Risks:	None Identified

EXECUTIVE SUMMARY:

This report is divided into two parts

a) a summary of the Halstead Local Committee Budget as at 28th April 2010.

b) The Local Committee Priorities: To receive an up to date copy of the work programme for 2010-2011. (The first of the research projects being considered at tonight's meeting is on "Anti-Social Behaviour And Young People".)

Note: Additional Programmes of projects/initiatives that will help improve the appearance of the Halstead Area and meet the proposals identified through the engagement with Young People from the Grand School Council event is to be developed for consideration by the Committee at a future meeting.

Decision: To note the Financial Summary as at April 28th 2010.

Halstead Local Committee Funding - as at 28th April 2010

	Capital	Revenue	Total
Budget 2009/10			
2008/09 b/fwd	17,570	61,320	78,892
2009/10 approved	40,000	16,000	56,000
Total	57,570	77,320	134,892
Applications Approved	84,890	14,451	99,341
Spend to Date	53,210	9,300	62,510
Unspent Commitments	31,680	5,151	36,831
Budget Remaining 09/10	-27,320	62,869	35,549
Budget 2010/11			
2010/11 approved	40,000	16,000	56,000
Total	40,000	16,000	56,000

Please note the following:

Capital- there is an over allocation of £-27,320 Capital Funds which will require a transfer from the revenue budget.

Revenue –The remaining revenue is £62,869 for 2009/10. Following a transfer of the £-27,320 from revenue to Capital to address the over allocation this will be reduced to £35,549

Total Budget remaining is £35,549.

Any uncommitted funding to be bought forward from the 2009/2010 budget will need to be considered against the overall financial outcome for 2009/2010. (This has not been confirmed at the time of writing the report.)

Budget for 20010/11

The budget for 20010/11 is £40,000 capital and £16,000 revenue.

Local Committee Priorities

The allocation of the Local Committee Budget for 2010/11 is linked to:

- a) The Priorities set out in the Committee’s agreed Work Programme following the results of the research for each theme which may identify the need for funding. (see below the programme of research to date.)
- b) Local initiatives that contribute to the Council’s Priority ‘The Environment is Clean and Green’ and the proposal announced by the Leader at Full Council on 15th February 2010 to make the district a cleaner place (Now referred to as “The Green Heart”)
- c) Proposals identified through engagement with young people from Grand School Council (Democracy X Factor) event to make local areas a better place to live.

Programmes of projects and initiatives that will help improve the appearance of the Halstead Area and meet the proposals identified through the engagement with Young People from the Grand School Council event are to be developed for consideration by the Committee at a future meeting.

Over View of Work Programme for Halstead Local Committee 2010-2011		
Date of Meeting	Anti-Social Behaviour And Young People	Lead Officer - Head of Communities
May 2010	<ul style="list-style-type: none"> - Set up youth councils (partly through schools). - Compile lists of local clubs and activities for young people – kids could design the leaflets. - Community transport bus to run after school and late on a Friday night between villages and town centres (Sudbury and Haverhill as well as within Braintree District). - Subsidise transport and activities for young people. 	Outcome:

Date of Meeting	Police Presence And Response	Lead Officer - Head of Communities
July 2010	<ul style="list-style-type: none"> - More police vehicles to cover rural area and improve response time - Improve communication for non emergency issues e.g. a non emergency number for the area. - Fixed CCTV with local monitoring for Halstead Town Centre and car parks. - Police on motorbikes or cycles to cover town centre area 	Outcome:
Date of Meeting	Well Kept Villages – Support For Parish Councils	Lead Officer Assistant Chief Executive
September 2010	<ul style="list-style-type: none"> - Improved communication between BDC and Parish Councils. BDC to listen to PCs and services to work with parishes. - Engage with young people. - Improve access; better cycle ways and footpaths, expand community transport. - Create litter wardens to impose fines for littering and also to educate / prevent litter. 	Outcome:
Date of Meeting	Public Transport and Access to Services	Lead Officer - Head of District Development
November 2010	<ul style="list-style-type: none"> - Promote joined up thinking between service providers so that bus and train connections work - Film screenings – outdoor or in village/community halls – to help leisure needs of young and old. - Provide cycle ways and cycle friendly routes and provide cycle parking on bus routes. - Extend library opening times (fixed and mobile 	Outcome:
Date of Meeting	Loss of Rural Services	Lead Officer - Assistant Chief Executive
January 2011	<ul style="list-style-type: none"> - Mobile service provision; post offices, police & district council info points, etc - Mobile bowling alley - Choice of methods to access information – not just internet. - Community Centre in Halstead that will serve the parishes as well. 	Outcome:

Corporate Implications	
Financial:	None Identified
Legal:	There are None
Equalities & Diversity:	There are none
Customer Impact:	Shared Priorities
Environment & Climate Change:	There are none
Consultation/Community Engagement:	Local Committees Partners, Public and Staff
Key Decision:	No
Public/Private Report:	Public
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Minutes

Halstead Local Committee

26th May 2010

Minute Extract



6 LOCAL COMMITTEE BUDGET AND PRIORITIES

INFORMATION:

In considering the Committee's Work Programme for 2010-11, Members were reminded that the Programme had been developed following an earlier consultation evening with the community and that the Programme.

As regards the priority theme related to Police Presence and Response, Members decided that the planned research should be replaced with an invitation to the District Police Commander to attend the Committee's next meeting to present his ideas and discuss issues related to the theme.

Given the issues raised by the community around policing issues, Members also thought there would be value in inviting the Chief Constable, Essex Police, to present his plans for policing in the District to the Council. Members agreed to recommend to Council that the Chief Inspector be invited through the Local Strategic Partnership to present his plans to Council accordingly. Members suggested that Parish Councils should also be invited to the proposed meeting.

That it be **RECOMMENDED TO COUNCIL:**

That the Council, through the Local Strategic Partnership, invite the Chief Constable, Essex Police, to present his plans for policing in the District to the Council.