

COUNCIL TAX RESOLUTION 2007-08

Agenda Item 6(1)

Contact Details:- Chris Fleetham
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Background Papers:- Cabinet report 'Council Tax, Budgets, and Rents 2007/08 (Feb 07)
Financial Implications:- As per report
Equalities Implications:- As per Cabinet report
Legal Implications:- As per Cabinet report
Options: To agree with or without amendment the proposed budget and resultant council tax rate for 2007/08
Risks: As per Cabinet report

EXECUTIVE SUMMARY

The attached resolution sets out the Council's proposed budget for 2007/08 of £17,166,070, which after taking into account Government revenue support grant, redistributed business rates, and the Council's share of the estimated surplus on the collection fund results in a requirement by the Council from council taxpayers of £7,725,898. This equates to a Band D tax rate of £148.59, an increase of 3.8% from the current year.

In areas where there are parish and town council precepts the basic amount of council tax before major precepts are added is as shown in Column 5 of Schedule A. The average local precept is £29.27 per Band D property, an increase of 5.97% on the current year.

Taking into account the precepts proposed by the County Council, Police Authority, and Fire Authority, this gives a total average Band D tax rate for the district of £1,358.21, an increase of 4.45%. The actual tax rate for each property band, in each area, is as detailed in Schedule B.

(Note the precepts and resultant tax amounts included in this resolution for the County Council, Fire Authority, and Police Authority are subject to confirmation by receipt of a duly signed precept notice)

DECISION

1. To approve the General Fund budget of £17,166,070 for 2007/08.
2. To set the level of Council Tax for 2007/08, in accordance with the attached resolution.

COUNCIL TAX RESOLUTION 2007-08

1. Under delegated powers the Finance Director agreed the amount Council Tax Base for 2007/08 as 51,995 Band D equivalents. He also agreed that the amounts calculated and set out in Column 2 of Schedule A, should be the Council Tax Base for dwellings in those parts of the District listed in Column 1 of that schedule.
2. The Council agrees a budget for 2007/08 of £17,166,070 after using £492,590 of earmarked reserves and general balances (as detailed in Appendix A). After taking into account revenue support grant, redistributed business rates, and the Council's share of the collection fund surplus, the Council's total charge on council taxpayers is £7,725,898. This equates to a Band D tax rate of £148.59, an increase of 3.8% compared to the current year.
3. That the following amounts are calculated by the Council for the year 2007/08, in accordance with Sections 32 to 36 of the Local Government Finance Act 1992:-
 - a) £62,194,070, being the expenditure the Council estimates it will incur in 2007/08 in performing its functions and which will be charged to a revenue account. This amount includes contingencies, estimated transfers to financial reserves, and local precepts issued to the Council.
 - b) £43,506,020 being receipts estimated by the Council for 2007/08 and which will be credited to a revenue account. This amount includes specific government grants and estimated transfers from financial reserves required to meet certain sums within the amount shown at (a) above, but excludes revenue support grant, redistributed business rates, and the Council's share of the estimated collection fund surplus.
 - c) £18,688,050, being the budget requirement for the year calculated as the difference between gross expenditure and income as set out at (a) and (b) above, and including the total of local precepts.
 - d) £9,338,422, being the amount which is payable for 2007/08 into the general fund in respect of revenue support grant and redistributed business rates.
 - e) £101,750, being the amount that has been calculated as the Council's share of the estimated collection fund surplus for 2006/07, which will be transferred from the collection fund in 2007/08.
 - f) £9,247,878, being the Council Tax requirement for the Council including the amount required by local precepting authorities, which will be transferred from the collection fund to the general fund in 2007/08.
 - g) £177.86, being the basic amount of council tax for 2007/08 including the average local precept tax rate calculated by dividing (f) by the total Council Tax base for the district.
 - h) £1,521,980, being the aggregate amount of all precepts issued to the Council from local precepting authorities and taken into account in making the calculation of the budget requirement at (c) above, and shown in Column 3 of Schedule A.
 - i) £148.59, being the basic amount of council tax for dwellings in those parts of the District where no special items relate, i.e. this is the District Council's element of the total

council tax rate. This equates to the following charges on council taxpayers:

| <u>Valuation Band</u> | <u>Proportion of Band</u> <u>D Tax</u> | <u>Council Tax £</u> |
|-----------------------|---|----------------------|
| A | 6/9 | £99.06 |
| B | 7/9 | £115.57 |
| C | 8/9 | £132.08 |
| D | 9/9 | £148.59 |
| E | 11/9 | £181.61 |
| F | 13/9 | £214.63 |
| G | 15/9 | £247.65 |
| H | 18/9 | £297.18 |

- j) The amounts shown in Column 5 of Schedule A, calculated by adding to the amount at (i) above, the precept amount relating to each parish/ town council area, divided by the tax base for that area. This represents the basic amount of council tax for each parish/ town council area, incorporating both the District and parish/ town council element of the total council tax amount. The charge for each property Band derived from this basic amount of council tax for each parish/ town council area is also shown in Schedule A.
4. That it be noted that the Essex County Council, Essex Police Authority, and Essex Fire Authority have indicated that the following precepts will be issued to the Council for 2007/08:

| | |
|------------------------|-------------|
| Essex County Council | £52,200,380 |
| Essex Police Authority | £6,055,338 |
| Essex Fire Authority | £3,116,580 |

And expressed as a tax rate for each of the categories of dwelling as shown below:

| <u>Valuation Band</u> | <u>Essex County</u> <u>Council</u> | <u>Essex Police</u> <u>Authority</u> | <u>Essex Fire</u> <u>Authority</u> |
|-----------------------|---------------------------------------|---|---------------------------------------|
| A | 669.30 | 77.64 | 39.96 |
| B | 780.85 | 90.58 | 46.62 |
| C | 892.40 | 103.52 | 53.28 |
| D | 1003.95 | 116.46 | 59.94 |
| E | 1227.05 | 142.34 | 73.26 |
| F | 1450.15 | 168.22 | 86.58 |
| G | 1673.25 | 194.10 | 99.90 |
| H | 2007.90 | 232.92 | 119.88 |

That having calculated the aggregate of the amounts stated under (i), (j), and 4 above for each area within the District, the Council hereby sets the amounts shown in Schedule B as the amount of Council Tax for 2007/08 for each of the categories of dwellings.

The Council resolves that any expenses incurred in performing in part of its area a function that is performed elsewhere in its area by a parish or town council, or a Chairman of a parish meeting, shall not be treated as Special Expenses for the purposes of Section 35 of the Local Government Finance Act 1992.

| | Controllable Budgets | | | | | | Net Cost / (Income) | | | Band D Equivalent |
|---|-------------------------|----------------|------------------|----------------|------------------|----------------------------------|---------------------------|---|-----------------------------|-------------------|
| | 2006/07 Approved Budget | New Demands | Reductions | Inflation | Virements | 2007/08 Proposed Inflated Budget | Capital Financing Charges | Net Apportioned Expenses/ charges between Funds | 2007/08 Proposed Net Budget | |
| Business Plan | | | | | | | | | | |
| Asset Management | (1,790) | 25,150 | (10,000) | 37,790 | 60,100 | 111,250 | 1,411,630 | (1,295,810) | 227,070 | 4.37 |
| Corporate Management Plan | 983,610 | - | - | 58,280 | 216,960 | 1,258,850 | - | 1,441,650 | 2,700,500 | 51.94 |
| Development | (25,130) | 171,360 | - | 7,560 | (136,470) | 17,320 | 6,530 | 506,430 | 530,280 | 10.20 |
| Economic Development & Rural Policy | 230,830 | (16,000) | - | 8,500 | 14,730 | 238,060 | 16,280 | 74,610 | 328,950 | 6.33 |
| Environmental Health | 1,475,040 | - | (19,320) | 38,130 | (161,190) | 1,332,660 | 659,580 | (36,030) | 1,956,210 | 37.62 |
| Exchequer & Customer Services | 1,565,590 | 32,500 | (132,000) | 146,860 | 20,440 | 1,633,390 | 241,870 | (760,210) | 1,115,050 | 21.45 |
| Financial Services | 1,254,980 | - | (100,000) | 37,180 | (135,580) | 1,056,580 | - | (1,260,190) | (203,610) | (3.92) |
| Human Resources | 222,470 | - | - | 11,240 | 5,760 | 239,470 | - | (239,470) | - | - |
| ICT Services | 1,353,310 | - | (48,570) | 41,910 | (178,350) | 1,168,300 | 497,670 | (1,665,970) | - | - |
| Law & Governance | 750,780 | - | - | 37,990 | 150,640 | 939,410 | 8,000 | (559,640) | 387,770 | 7.46 |
| Organisational Development | 156,850 | - | - | 1,250 | 61,330 | 219,430 | - | (219,430) | - | - |
| Partnerships & Performance | 595,130 | - | - | 14,120 | (159,380) | 449,870 | - | (449,870) | - | - |
| Procurement | 150,600 | - | - | - | (50,840) | 99,760 | - | (99,760) | - | - |
| Public Protection & Healthy Living | 2,140,880 | 85,600 | (27,260) | 70,900 | 27,780 | 2,297,900 | 573,520 | 141,380 | 3,012,800 | 57.94 |
| Strategic Housing | 848,840 | - | (20,000) | 52,970 | 24,890 | 906,700 | 950,000 | 39,590 | 1,896,290 | 36.47 |
| Street Scene | 2,401,270 | 127,000 | (64,580) | 71,440 | 165,240 | 2,700,370 | 777,440 | 893,440 | 4,371,250 | 84.07 |
| Sustainable Development | 905,060 | (2,360) | - | 9,820 | (146,030) | 766,490 | 212,240 | (393,740) | 584,990 | 11.25 |
| Waste & Energy Management | 3,299,940 | 6,000 | - | 127,720 | (9,600) | 3,424,060 | 300,630 | 578,360 | 4,303,050 | 82.76 |
| SUB-TOTAL ALL BUSINESS PLANS | 18,308,260 | 429,250 | (421,730) | 773,660 | (229,570) | 18,859,870 | 5,655,390 | (3,304,660) | 21,210,600 | 407.94 |
| Capital Charges | 3,885,990 | - | - | - | - | 3,885,990 | (3,885,990) | - | - | - |
| Net Apportioned Expenses | (3,393,290) | - | 17,970 | - | 153,340 | (3,221,980) | - | 3,221,980 | - | - |
| NET COST OF SERVICES | 18,800,960 | 429,250 | (403,760) | 773,660 | (76,230) | 19,523,880 | 1,769,400 | (82,680) | 21,210,600 | 407.94 |
| Reversal of Capital Charges | (3,885,990) | - | - | - | - | (3,885,990) | (1,769,400) | - | (5,655,390) | (108.77) |
| Corporate Financing | 1,551,830 | 167,270 | (172,790) | (46,080) | 358,230 | 1,858,460 | - | - | 1,858,460 | 35.74 |
| Parish and Town Council Grants | 237,830 | - | - | 7,160 | 0 | 244,990 | - | - | 244,990 | 4.71 |
| Transfer to/ (from) Earmarked Reserves | (233,240) | 76,950 | - | - | (282,000) | (438,290) | - | - | (438,290) | (8.43) |
| Repayment of Previous Year Government Grant | 19,370 | - | - | - | - | - | - | - | - | - |
| Contribution to/(from) Balances | - | - | - | - | - | - | - | - | (54,300) | (1.04) |
| BUDGET FOR COUNCIL TAX PURPOSES | 16,490,760 | 673,470 | (576,550) | 734,740 | - | 17,303,050 | - | (82,680) | 17,166,070 | 330.15 |
| Government Grant | (8,991,435) | - | - | - | - | - | - | - | (9,338,422) | (179.60) |
| Collection Fund Surplus | (170,000) | - | - | - | - | - | - | - | (101,750) | (1.96) |
| AMOUNT TO BE MET FROM COUNCIL TAXPAYERS | 7,329,325 | - | - | - | - | - | - | - | 7,725,898 | 148.59 |
| PRECEPTS: | | | | | | | | | | |
| Essex County Council | 49,158,523 | - | - | - | - | - | - | - | 52,200,380 | 1,003.95 |
| Essex Police Authority | 2,980,561 | - | - | - | - | - | - | - | 3,116,580 | 59.94 |
| Essex Fire Authority | 5,680,110 | - | - | - | - | - | - | - | 6,055,338 | 116.46 |
| Parish and Town Council | 1,413,788 | - | - | - | - | - | - | - | 1,521,980 | 29.27 |
| TOTAL REQUIRED FROM COUNCIL TAXPAYERS | 66,562,307 | - | - | - | - | - | - | - | 70,620,176 | 1,358.21 |
| MEMORANDUM - BUDGET REQUIREMENT CALCULATED UNDER SECTION 32 (4) OF THE LOCAL GOVERNMENT ACT 1992 | | | | | | | | | | |
| Braintree proposed Budget | 16,490,760 | - | - | - | - | - | - | - | 17,166,070 | |
| Local precepts issued under Section 50 LGF Act | 1,413,788 | - | - | - | - | - | - | - | 1,521,980 | |
| BUDGET REQUIREMENT | 17,904,548 | - | - | - | - | - | - | - | 18,688,050 | |

SCHEDULE A

| Col . 1 | Col . 2 | Col . 3 | Col . 4 | Col . 5 | COUNCIL TAX FOR THE DISTRICT COUNCIL INCLUDING PARISH TAX £ | | | | | | | |
|----------------------------|----------------------------------|------------------------|--------------------------------|--|---|--------|--------|--------|--------|--------|--------|--------|
| PARISH/AREA | TAX BASE (BAND D EQUIV) | PARISH PRECEPT £ | PARISH TAX (BAND D) £ | BASIC AMOUNT OF COUNCIL TAX £ | A | B | C | D | E | F | G | H |
| ALPHAMSTONE & LAMARSH | 201.29 | 3440.00 | 17.09 | 165.68 | 110.45 | 128.86 | 147.27 | 165.68 | 202.50 | 239.32 | 276.13 | 331.36 |
| ASHEN | 145.37 | 5930.00 | 40.79 | 189.38 | 126.25 | 147.30 | 168.34 | 189.38 | 231.46 | 273.55 | 315.63 | 378.76 |
| BARDFIELD SALING | 96.22 | 0.00 | 0.00 | 148.59 | 99.06 | 115.57 | 132.08 | 148.59 | 181.61 | 214.63 | 247.65 | 297.18 |
| BELCHAMP OTTEN | 75.32 | 1000.00 | 13.28 | 161.87 | 107.91 | 125.90 | 143.88 | 161.87 | 197.84 | 233.81 | 269.78 | 323.74 |
| BELCHAMP ST PAUL | 163.19 | 3000.00 | 18.38 | 166.97 | 111.31 | 129.87 | 148.42 | 166.97 | 204.07 | 241.18 | 278.28 | 333.94 |
| BELCHAMP WALTER | 103.18 | 4402.00 | 42.66 | 191.25 | 127.50 | 148.75 | 170.00 | 191.25 | 233.75 | 276.25 | 318.75 | 382.50 |
| BIRDBROOK | 152.14 | 8022.00 | 52.73 | 201.32 | 134.21 | 156.58 | 178.95 | 201.32 | 246.06 | 290.80 | 335.53 | 402.64 |
| BLACK NOTLEY | 895.80 | 37588.00 | 41.96 | 190.55 | 127.03 | 148.21 | 169.38 | 190.55 | 232.89 | 275.24 | 317.58 | 381.10 |
| BORLEY | 54.63 | 1031.00 | 18.87 | 167.46 | 111.64 | 130.25 | 148.85 | 167.46 | 204.67 | 241.89 | 279.10 | 334.92 |
| BRADWELL | 219.55 | 3200.00 | 14.58 | 163.17 | 108.78 | 126.91 | 145.04 | 163.17 | 199.43 | 235.69 | 271.95 | 326.34 |
| BRAINTREE | 14092.98 | 0.00 | 0.00 | 148.59 | 99.06 | 115.57 | 132.08 | 148.59 | 181.61 | 214.63 | 247.65 | 297.18 |
| BULMER | 258.30 | 4500.00 | 17.42 | 166.01 | 110.67 | 129.12 | 147.56 | 166.01 | 202.90 | 239.79 | 276.68 | 332.02 |
| BURES HAMLET | 328.55 | 19405.00 | 59.06 | 207.65 | 138.43 | 161.51 | 184.58 | 207.65 | 253.79 | 299.94 | 346.08 | 415.30 |
| CASTLE HEDINGHAM | 490.24 | 24000.00 | 48.96 | 197.55 | 131.70 | 153.65 | 175.60 | 197.55 | 241.45 | 285.35 | 329.25 | 395.10 |
| COGGESHALL | 1848.41 | 137572.00 | 74.43 | 223.02 | 148.68 | 173.46 | 198.24 | 223.02 | 272.58 | 322.14 | 371.70 | 446.04 |
| COLNE ENGAINE | 402.48 | 18000.00 | 44.72 | 193.31 | 128.87 | 150.35 | 171.83 | 193.31 | 236.27 | 279.23 | 322.18 | 386.62 |
| CRESSING | 638.19 | 25011.00 | 39.19 | 187.78 | 125.19 | 146.05 | 166.92 | 187.78 | 229.51 | 271.24 | 312.97 | 375.56 |
| EARLS COLNE | 1334.49 | 47300.00 | 35.44 | 184.03 | 122.69 | 143.13 | 163.58 | 184.03 | 224.93 | 265.82 | 306.72 | 368.06 |
| FEERING | 798.09 | 30687.00 | 38.45 | 187.04 | 124.69 | 145.48 | 166.26 | 187.04 | 228.60 | 270.17 | 311.73 | 374.08 |
| FINCHINGFIELD | 666.35 | 32763.00 | 49.17 | 197.76 | 131.84 | 153.81 | 175.79 | 197.76 | 241.71 | 285.65 | 329.60 | 395.52 |
| FOXEARH & LISTON | 149.25 | 3175.00 | 21.27 | 169.86 | 113.24 | 132.11 | 150.99 | 169.86 | 207.61 | 245.35 | 283.10 | 339.72 |
| GESTINGTHORPE | 176.61 | 5000.00 | 28.31 | 176.90 | 117.93 | 137.59 | 157.24 | 176.90 | 216.21 | 255.52 | 294.83 | 353.80 |
| GOSFIELD | 558.00 | 19061.00 | 34.16 | 182.75 | 121.83 | 142.14 | 162.44 | 182.75 | 223.36 | 263.97 | 304.58 | 365.50 |
| GREAT BARDFIELD | 538.89 | 20356.00 | 37.77 | 186.36 | 124.24 | 144.95 | 165.65 | 186.36 | 227.77 | 269.19 | 310.60 | 372.72 |
| GREAT MAPLESTEAD | 160.89 | 3800.00 | 23.62 | 172.21 | 114.81 | 133.94 | 153.08 | 172.21 | 210.48 | 248.75 | 287.02 | 344.42 |
| GREAT NOTLEY | 2507.60 | 47023.00 | 18.75 | 167.34 | 111.56 | 130.15 | 148.75 | 167.34 | 204.53 | 241.71 | 278.90 | 334.68 |
| GREAT SALING | 131.61 | 3905.00 | 29.67 | 178.26 | 118.84 | 138.65 | 158.45 | 178.26 | 217.87 | 257.49 | 297.10 | 356.52 |
| GREAT YELDHAM | 616.10 | 27509.00 | 44.65 | 193.24 | 128.83 | 150.30 | 171.77 | 193.24 | 236.18 | 279.12 | 322.07 | 386.48 |
| GREENSTEAD GREEN | 282.68 | 3975.00 | 14.06 | 162.65 | 108.43 | 126.51 | 144.58 | 162.65 | 198.79 | 234.94 | 271.08 | 325.30 |
| HALSTEAD | 3929.33 | 170394.00 | 43.36 | 191.95 | 127.97 | 149.29 | 170.62 | 191.95 | 234.61 | 277.26 | 319.92 | 383.90 |
| HATFIELD PEVEREL | 1851.32 | 43519.00 | 23.51 | 172.10 | 114.73 | 133.86 | 152.98 | 172.10 | 210.34 | 248.59 | 286.83 | 344.20 |
| HELIONS BUMPSTEAD | 181.39 | 8907.00 | 49.10 | 197.69 | 131.79 | 153.76 | 175.72 | 197.69 | 241.62 | 285.55 | 329.48 | 395.38 |
| HENNYS,MIDDLETON & TWINSTE | 225.87 | 3750.00 | 16.60 | 165.19 | 110.13 | 128.48 | 146.84 | 165.19 | 201.90 | 238.61 | 275.32 | 330.38 |
| KELVEDON | 1346.89 | 56929.00 | 42.27 | 190.86 | 127.24 | 148.45 | 169.65 | 190.86 | 233.27 | 275.69 | 318.10 | 381.72 |
| LITTLE MAPLESTEAD | 115.92 | 2592.00 | 22.36 | 170.95 | 113.97 | 132.96 | 151.96 | 170.95 | 208.94 | 246.93 | 284.92 | 341.90 |

SCHEDULE B

| PARISH/AREA | TOTAL COUNCIL TAX £ | | | | | | | |
|-----------------------|---------------------|---------|---------|---------|---------|---------|---------|---------|
| | A | B | C | D | E | F | G | H |
| ALPHAMSTONE & LAMARSH | 897.35 | 1046.91 | 1196.47 | 1346.03 | 1645.15 | 1944.27 | 2243.38 | 2692.06 |
| ASHEN | 913.15 | 1065.35 | 1217.54 | 1369.73 | 1674.11 | 1978.50 | 2282.88 | 2739.46 |
| BARDFIELD SALING | 885.96 | 1033.62 | 1181.28 | 1328.94 | 1624.26 | 1919.58 | 2214.90 | 2657.88 |
| BELCHAMP OTTEN | 894.81 | 1043.95 | 1193.08 | 1342.22 | 1640.49 | 1938.76 | 2237.03 | 2684.44 |
| BELCHAMP ST PAUL | 898.21 | 1047.92 | 1197.62 | 1347.32 | 1646.72 | 1946.13 | 2245.53 | 2694.64 |
| BELCHAMP WALTER | 914.40 | 1066.80 | 1219.20 | 1371.60 | 1676.40 | 1981.20 | 2286.00 | 2743.20 |
| BIRDBROOK | 921.11 | 1074.63 | 1228.15 | 1381.67 | 1688.71 | 1995.75 | 2302.78 | 2763.34 |
| BLACK NOTLEY | 913.93 | 1066.26 | 1218.58 | 1370.90 | 1675.54 | 1980.19 | 2284.83 | 2741.80 |
| BORLEY | 898.54 | 1048.30 | 1198.05 | 1347.81 | 1647.32 | 1946.84 | 2246.35 | 2695.62 |
| BRADWELL | 895.68 | 1044.96 | 1194.24 | 1343.52 | 1642.08 | 1940.64 | 2239.20 | 2687.04 |
| BRAINTREE | 885.96 | 1033.62 | 1181.28 | 1328.94 | 1624.26 | 1919.58 | 2214.90 | 2657.88 |
| BULMER | 897.57 | 1047.17 | 1196.76 | 1346.36 | 1645.55 | 1944.74 | 2243.93 | 2692.72 |
| BURES HAMLET | 925.33 | 1079.56 | 1233.78 | 1388.00 | 1696.44 | 2004.89 | 2313.33 | 2776.00 |
| CASTLE HEDINGHAM | 918.60 | 1071.70 | 1224.80 | 1377.90 | 1684.10 | 1990.30 | 2296.50 | 2755.80 |
| COGGESHALL | 935.58 | 1091.51 | 1247.44 | 1403.37 | 1715.23 | 2027.09 | 2338.95 | 2806.74 |
| COLNE ENGAINÉ | 915.77 | 1068.40 | 1221.03 | 1373.66 | 1678.92 | 1984.18 | 2289.43 | 2747.32 |
| CRESSING | 912.09 | 1064.10 | 1216.12 | 1368.13 | 1672.16 | 1976.19 | 2280.22 | 2736.26 |
| EARLS COLNE | 909.59 | 1061.18 | 1212.78 | 1364.38 | 1667.58 | 1970.77 | 2273.97 | 2728.76 |
| FEERING | 911.59 | 1063.53 | 1215.46 | 1367.39 | 1671.25 | 1975.12 | 2278.98 | 2734.78 |
| FINCHINGFIELD | 918.74 | 1071.86 | 1224.99 | 1378.11 | 1684.36 | 1990.60 | 2296.85 | 2756.22 |
| FOXEARH & LISTON | 900.14 | 1050.16 | 1200.19 | 1350.21 | 1650.26 | 1950.30 | 2250.35 | 2700.42 |
| GESTINGTHORPE | 904.83 | 1055.64 | 1206.44 | 1357.25 | 1658.86 | 1960.47 | 2262.08 | 2714.50 |
| GOSFIELD | 908.73 | 1060.19 | 1211.64 | 1363.10 | 1666.01 | 1968.92 | 2271.83 | 2726.20 |
| GREAT BARDFIELD | 911.14 | 1063.00 | 1214.85 | 1366.71 | 1670.42 | 1974.14 | 2277.85 | 2733.42 |
| GREAT MAPLESTEAD | 901.71 | 1051.99 | 1202.28 | 1352.56 | 1653.13 | 1953.70 | 2254.27 | 2705.12 |
| GREAT NOTLEY | 898.46 | 1048.20 | 1197.95 | 1347.69 | 1647.18 | 1946.66 | 2246.15 | 2695.38 |
| GREAT SALING | 905.74 | 1056.70 | 1207.65 | 1358.61 | 1660.52 | 1962.44 | 2264.35 | 2717.22 |
| GREAT YELDHAM | 915.73 | 1068.35 | 1220.97 | 1373.59 | 1678.83 | 1984.07 | 2289.32 | 2747.18 |
| GREENSTEAD GREEN | 895.33 | 1044.56 | 1193.78 | 1343.00 | 1641.44 | 1939.89 | 2238.33 | 2686.00 |

SCHEDULE B

| PARISH/AREA | TOTAL COUNCIL TAX £ | | | | | | | |
|---|---------------------|---------|---------|---------|---------|---------|---------|---------|
| | A | B | C | D | E | F | G | H |
| HALSTEAD | 914.87 | 1067.34 | 1219.82 | 1372.30 | 1677.26 | 1982.21 | 2287.17 | 2744.60 |
| HATFIELD PEVEREL | 901.63 | 1051.91 | 1202.18 | 1352.45 | 1652.99 | 1953.54 | 2254.08 | 2704.90 |
| HELIONS BUMPSTEAD | 918.69 | 1071.81 | 1224.92 | 1378.04 | 1684.27 | 1990.50 | 2296.73 | 2756.08 |
| HENNYS,MIDDLETON & TWINSTEAD | 897.03 | 1046.53 | 1196.04 | 1345.54 | 1644.55 | 1943.56 | 2242.57 | 2691.08 |
| KELVEDON | 914.14 | 1066.50 | 1218.85 | 1371.21 | 1675.92 | 1980.64 | 2285.35 | 2742.42 |
| LITTLE MAPLESTEAD | 900.87 | 1051.01 | 1201.16 | 1351.30 | 1651.59 | 1951.88 | 2252.17 | 2702.60 |
| LITTLE YELDHAM, TILBURY JUXTA CLARE, & OVINGTON | 899.19 | 1049.05 | 1198.92 | 1348.78 | 1648.51 | 1948.24 | 2247.97 | 2697.56 |
| PANFIELD | 903.67 | 1054.29 | 1204.90 | 1355.51 | 1656.73 | 1957.96 | 2259.18 | 2711.02 |
| PEBMARSH | 903.41 | 1053.97 | 1204.54 | 1355.11 | 1656.25 | 1957.38 | 2258.52 | 2710.22 |
| PENTLOW | 896.63 | 1046.07 | 1195.51 | 1344.95 | 1643.83 | 1942.71 | 2241.58 | 2689.90 |
| RAYNE | 910.19 | 1061.89 | 1213.59 | 1365.29 | 1668.69 | 1972.09 | 2275.48 | 2730.58 |
| RIDGEWELL | 900.88 | 1051.03 | 1201.17 | 1351.32 | 1651.61 | 1951.91 | 2252.20 | 2702.64 |
| RIVENHALL | 906.30 | 1057.35 | 1208.40 | 1359.45 | 1661.55 | 1963.65 | 2265.75 | 2718.90 |
| SHALFORD | 904.07 | 1054.74 | 1205.42 | 1356.10 | 1657.46 | 1958.81 | 2260.17 | 2712.20 |
| SIBLE HEDINGHAM | 915.82 | 1068.46 | 1221.09 | 1373.73 | 1679.00 | 1984.28 | 2289.55 | 2747.46 |
| SILVER END | 911.25 | 1063.12 | 1215.00 | 1366.87 | 1670.62 | 1974.37 | 2278.12 | 2733.74 |
| STAMBOURNE | 899.34 | 1049.23 | 1199.12 | 1349.01 | 1648.79 | 1948.57 | 2248.35 | 2698.02 |
| STEEPLE BUMPSTEAD | 919.17 | 1072.37 | 1225.56 | 1378.76 | 1685.15 | 1991.54 | 2297.93 | 2757.52 |
| STISTED | 903.95 | 1054.61 | 1205.27 | 1355.93 | 1657.25 | 1958.57 | 2259.88 | 2711.86 |
| STURMER | 894.46 | 1043.54 | 1192.61 | 1341.69 | 1639.84 | 1938.00 | 2236.15 | 2683.38 |
| TERLING & FAIRSTEAD | 909.40 | 1060.97 | 1212.53 | 1364.10 | 1667.23 | 1970.37 | 2273.50 | 2728.20 |
| TOPPESFIELD | 901.27 | 1051.49 | 1201.70 | 1351.91 | 1652.33 | 1952.76 | 2253.18 | 2703.82 |
| WETHERSFIELD | 911.18 | 1063.04 | 1214.91 | 1366.77 | 1670.50 | 1974.22 | 2277.95 | 2733.54 |
| WHITE COLNE | 918.59 | 1071.69 | 1224.79 | 1377.89 | 1684.09 | 1990.29 | 2296.48 | 2755.78 |
| WHITE NOTLEY & FAULKBOURNE | 917.35 | 1070.24 | 1223.13 | 1376.02 | 1681.80 | 1987.58 | 2293.37 | 2752.04 |
| WICKHAM ST PAUL | 936.53 | 1092.61 | 1248.70 | 1404.79 | 1716.97 | 2029.14 | 2341.32 | 2809.58 |
| WITHAM | 918.63 | 1071.73 | 1224.84 | 1377.94 | 1684.15 | 1990.36 | 2296.57 | 2755.88 |