

## Fees & Charges - Summary of Changes for 2008/09

## APPENDIX C

<u>Service/ fee area:</u>	<u>Comment on changes for 2008/09:</u>
Electoral Services	No change - statutory charges
Local Land Charges	No change - subject to review of charges following de-regulation and market conditions
Building Control	Changes proposed in line with inflation
Development Control	Statutory increase from April 2008 - impact still to be finalised
Cemeteries	Changes proposed in line with inflation
Community Transport	Changes proposed in line with inflation
Licensing	See schedule of changes proposed for charges increasing above inflation and not subject to statute
Local Plans	No change proposed
Council Tax	No change proposed - charges currently set by reference to Essex consortia - fees to be reviewed during 2008/09
Abandoned Vehicles	No change proposed
Parking Fees	No change currently proposed other than increase fee for loss of resident parking from £2 to £5
Markets	No change proposed to remain competitive
Community Centres	Changes proposed in line with inflation
Elderly People Services	Changes proposed in line with inflation
Concessionary Fares	Statutory free fare scheme - no change proposed for tokens
Animal Welfare Services	Changes proposed in line with inflation
Dog Warden Services	See schedule of changes proposed for charges increasing above inflation
Environmental Protection	Changes proposed in line with inflation
Pest Control	No change proposed - charges to be reviewed during 2008/09
Health Protection	Changes proposed in line with inflation
Environmental Miscellaneous	Changes proposed in line with inflation
Waste Management	See schedule of changes proposed
Sports Pitches	Changes proposed in line with inflation
Allotments	No changes proposed
Town Hall Centre	No change proposed - large increases introduced last year
Discovery Centre	No change other than sports pitches increasing by rate of inflation

**A review of the Council's Charging Policy is to be undertaken in light of the recent Audit Commission report 'Positively Charged' in 2008.**

<b>Handbook of Charges 2008-09 - Proposed Changes above Inflation Only</b>						
<b>Service Detail</b>	<b>Details of Charge</b>	<b>Stat/ Disc.</b>	<b>2007/8 Current Price Including VAT</b>	<b>2008/9 Proposed Price Including Vat</b>	<b>Effective date</b>	<b>Notes</b>
<b>Licensing</b>						
Licensing	Hackney Carriage or Private Hire Vehicle Test	Disc	35.00	40.00	March 2008	Reflects the increase in charge being made by the testing station.
Licensing	Trailer Inspection	Disc	15.00	20.00	March 2008	Reflects the increase in charge being made by the testing station.
<b>Parking</b>						
Parking permits	Residents Charge - Loss of Season Ticket/Permit	Disc	2.00	5.00	01-Apr-08	Reflect the actual cost to the council of the admin process etc.
<b>Dog Warden Services</b>						
Stray dogs	Public/Domestic Service Charge (per dog)	Stat	30.00	32.00	01-Apr-08	
Kennelling fees	Public/Domestic Service Charge (per dog)	Stat	8.81	10.00	01-Apr-08	This reflects the increase in kennelling fees the council is going to be charged by the RSPCA
Stray dogs , in receipt of benefit	Public/Domestic Service Charge (per dog)	Stat	N/A	16.00	01-Apr-08	New Charges 08/09
Kennelling fees, in receipt of benefit	Public/Domestic Service Charge (per dog)	Stat	N/A	5.00	01-Apr-08	New Charges 08/09
<b>Waste Management</b>						
Trade waste	Commercial - Service charge for 240 ltr bin	Disc	171.08	188.59	01-Apr-08	Increase in Trade Waste Disposal Charges (up 18.85%) from £49.22 per tonne to a confirmed 2008/09 charge of £58.50 per tonne (Increase in Landfill tax from £24 to £32 per tonne.
Trade waste	Commercial - Service charge for 360 ltr bin	Disc	229.71	253.21	01-Apr-08	Increase in Trade Waste Disposal Charges (up 18.85%) from £49.22 per tonne to a confirmed 2008/09 charge of £58.50 per tonne (Increase in Landfill tax from £24 to £32 per tonne.
Trade waste	Commercial - Service charge for 770 ltr bin	Disc	427.00	470.82	01-Apr-08	Increase in Trade Waste Disposal Charges (up 18.85%) from £49.22 per tonne to a confirmed 2008/09 charge of £58.50 per tonne (Increase in Landfill tax from £24 to £32 per tonne.
Trade waste	Commercial - Service charge for 1100 ltr bin	Disc	579.39	638.73	01-Apr-08	Increase in Trade Waste Disposal Charges (up 18.85%) from £49.22 per tonne to a confirmed 2008/09 charge of £58.50 per tonne (Increase in Landfill tax from £24 to £32 per tonne.
Trade waste	Commercial - Purchase Charge of Blue Sacks (each)	Disc	1.35	1.55	01-Apr-08	Increase in Trade Waste Disposal Charges (up 18.85%) from £49.22 per tonne to a confirmed 2008/09 charge of £58.50 per tonne (Increase in Landfill tax from £24 to £32 per tonne.
Trade waste	Commercial - Service charge for bulk bin	Disc	427.00	470.82	01-Apr-08	Increase in Trade Waste Disposal Charges (up 18.85%) from £49.22 per tonne to a confirmed 2008/09 charge of £58.50 per tonne (Increase in Landfill tax from £24 to £32 per tonne.
Trade waste	Commercial - Two Units of Salvage (4 cubic yards)	Disc	571.76	630.39	01-Apr-08	Increase in Trade Waste Disposal Charges (up 18.85%) from £49.22 per tonne to a confirmed 2008/09 charge of £58.50 per tonne (Increase in Landfill tax from £24 to £32 per tonne.
Trade waste	Commercial - Four Units of Salvage (8 cubic yards)	Disc	1143.63	1260.89	01-Apr-08	Increase in Trade Waste Disposal Charges (up 18.85%) from £49.22 per tonne to a confirmed 2008/09 charge of £58.50 per tonne (Increase in Landfill tax from £24 to £32 per tonne.
Black sacks	Public/Domestic - Purchase Charge (for a roll of 26)	Disc	2.50	3.00	01-Apr-08	Increase in the price of oil.