

<u>GF - Profile Summary</u>	<u>2007/08</u>	<u>2008/09</u>	<u>2009/10</u>
Base Budget brought forward	16,471,390	17,220,370	17,624,160
New Demands	673,470	449,580	298,290
Reductions	(576,550)	(749,510)	(552,150)
Inflation	734,740	803,720	819,430
Net Change in Charges Between Funds	(82,680)	(100,000)	(100,000)
BASE BUDGET	17,220,370	17,624,160	18,089,730
Contributions to/(from) Balances	(54,300)	-	-
BUDGET FOR COUNCIL TAX PURPOSES	17,166,070	17,624,160	18,089,730
Percentage Increase in Council Budget	4.1%	2.7%	2.6%
Government Grant	(9,338,422)	(9,525,190)	(9,715,690)
Surplus on the Collection Fund	(101,750)	(50,000)	(25,000)
AMOUNT TO BE MET FROM COUNCIL TAXPAYERS	7,725,898	8,048,970	8,349,040
Council Tax Base	51,995	52,515	53,040
Council Tax - Band D Property (£)	148.59	153.27	157.41
Percentage Increase in Council Tax	3.8%	3.2%	2.7%
Increase per week	\$0.10	\$0.09	\$0.08
<u>General Fund-Balance</u>			
Balance brought Forward	2,170,800	2,394,224	2,394,224
Estimated addition from 2006/07 projected underspend Quarter 2	277,724		
Withdrawal from Balances	(54,300)	-	-
Balance carried forward	(2,394,224)	(2,394,224)	(2,394,224)
Recommended Minimum Level	1,500,000	1,500,000	1,500,000
Excess against Recommended Balances	894,224	894,224	894,224
<u>Transfers to/ (from) Reserves assumed in Base Budget</u>	(438,290)	(117,110)	(39,000)
(see separate schedule)			