

Annual Report 2008/2009

Agenda Item 5a

Portfolio Area: Efficiency and Resources
Report Presented by: Councillor Michael Lager

Background Papers: Annual Plan 2009/2010
Performance Information Report to Performance, Innovation and Efficiency Programme Board - 29th May 2009 (reported to Cabinet 8th June 2009)

Corporate Implications: Please refer to table at end of report

Options: To approve or not approve the Annual Report

Risks: The Annual Report will be submitted to the Audit Commission as evidence of our performance and plans and will form part of the evidence for our organisational assessment. If it is not approved it may reflect adversely on the results of the assessment.

Executive Summary

This is Braintree District Council's second Annual Report. It contains details of our performance in 2008/2009 and highlights our plans for 2009/2010 (as set out in the Annual Plan 2009/2010). It also includes summary details of our financial income and expenditure – and summary details of our capital spend in 2008/2009.

Decision

It is recommended that Members approve the Annual Report 2008/2009.

Corporate Implications			
Financial:	None		
Legal:	None		
Equalities & Diversity:	Customers will be advised that the document can be made available in large print and that if they have any other difficulties reading or understanding what is in it to contact us for help. An offer will also be made to produce the Report in a different language or in Braille if necessary.		
Customer Impact:	Our customers will be made aware of the Council's performance and plans in an easy to read and understandable way.		
Environment & Climate Change:	A minimum number of copies of the Report will be printed on paper that comes from managed forests. It will also be available electronically and those wishing to read it will be encouraged to do so electronically rather than requesting hard copies.		
Consultation/Community Engagement:	Local Committees	No	Partners – Copies of the document will be circulated to all partners and neighbouring local authorities
	Public	No	Staff
Key Decision:	No		
Public/Private Report:	Public		
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